



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 12.10.2006  
SEC(2006) 1226

**COMMISSION STAFF WORKING DOCUMENT**

*Accompanying the*

**COMMUNICATION FROM THE COMMISSION**

**Report on the International Fund for Ireland pursuant to Article 5  
of Council Regulation (EC) No 177/2005**

{COM(2006) 563 final}

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# ANNEX I

## I

(Acts whose publication is obligatory)

### COUNCIL REGULATION (EC) No 177/2005 of 24 January 2005

#### concerning Community financial contributions to the International Fund for Ireland (2005-2006)

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty establishing the European Community, and in particular Article 308 thereof,

Having regard to the proposal from the Commission,

Having regard to the opinion of the European Parliament<sup>(1)</sup>,

Whereas

- (1) The International Fund for Ireland (hereinafter 'the Fund') was established in 1986 by the Agreement of 18 September 1986 between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland concerning the International Fund for Ireland (hereinafter the Agreement) in order to promote economic and social advance, and to encourage contact, dialogue and reconciliation between nationalists and unionists throughout Ireland, in implementation of one of the objectives specified by the Anglo-Irish Agreement of 15 November 1985.
- (2) The Community has provided financial contributions to the Fund from 1989. For the period 2003 to 2004 EUR 15 million was committed from the Community budget for each of the years 2003 and 2004 in accordance with Council Regulation (EC) No 2236/2002 of 10 December 2002 concerning Community financial contributions to the International Fund for Ireland (2003-2004)<sup>(2)</sup>. That Regulation expired on 31 December 2004.
- (3) The assessments carried out in accordance with Article 6 of Regulation (EC) No 2236/2002 have confirmed the need for further support for Fund activities, while continuing reinforcing synergy of objectives and coordination with Structural Funds interventions, in particular with the Special Programme for Peace and Reconciliation in Northern Ireland and the Border Counties of Ireland

(hereinafter 'the PEACE Programme') set up in accordance with Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds<sup>(3)</sup>.

- (4) The peace process in Northern Ireland requires a continuation of Community support to the Fund beyond 31 December 2004.
- (5) At its meeting in Brussels on 17 and 18 June 2004, the European Council called on the Commission to examine the possibility of aligning interventions under the PEACE Programme and the International Fund for Ireland with those of the other programmes under the Structural Funds that come to an end in 2006, including the implications in financial terms.
- (6) The Community contribution to the Fund should take the form of financial contributions for the years 2005 and 2006, thus terminating at the same time as an extended PEACE programme.
- (7) In allocating the Community contribution, the Fund should give priority to projects of a cross-border or cross-community nature, in such a way as to complement the activities funded by the PEACE Programme.
- (8) In accordance with the Agreement, all financial contributors to the Fund participate as observers at the meetings of the Board of the International Fund for Ireland.
- (9) The Commission should foster coordination at all levels between the Fund's Board and agents, and the managing bodies set up under the Structural Funds interventions concerned, in particular under the PEACE programme.
- (10) Assistance from the Fund should be regarded as effective only in so far as it brings about sustainable economic and social improvement and is not used as a substitute for other public or private expenditure.

<sup>(1)</sup> Opinion delivered on 14 December 2004 (not yet published in the Official Journal).

<sup>(2)</sup> OJ L 341, 17.12.2002, p. 6.

<sup>(3)</sup> OJ L 161, 26.6.1999, p. 1. Regulation as last amended by Regulation (EC) No 1105/2003 (OJ L 158, 27.6.2003, p. 3).

- (11) An assessment reviewing the performance of the Fund and the need for further Community support should be carried out before 1 April 2006.
- (12) A financial reference amount, within the meaning of Point 34 of the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure<sup>(1)</sup> is included in this Regulation for the entire duration of the programme, without thereby affecting the powers of the budgetary authority as they are defined by the Treaty.
- (13) The amount of the Community contribution to the Fund should be EUR 15 million for each of the years 2005 and 2006, expressed in current values.
- (14) That support will contribute to reinforcing solidarity between the Member States and between their peoples.
- (15) The Treaty provides for no powers other than those in Article 308 thereof for the adoption of this Regulation.

HAS ADOPTED THIS REGULATION:

#### Article 1

The financial reference amount for the implementation of the Community contribution to the International Fund for Ireland (hereinafter 'the Fund') for the period 2005-2006 shall be EUR 30 million.

The annual appropriations shall be authorised by the budgetary authority within the limits of the financial perspective.

#### Article 2

The contribution shall be used by the Fund in accordance with the Agreement of 18 September 1986 between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland concerning the International Fund for Ireland (hereinafter 'the Agreement').

In allocating the contribution the Fund shall give priority to projects of a cross-border or cross-community nature, in such a way as to complement the activities financed by the Structural Funds, and especially those of the Special Programme for Peace and Reconciliation in Northern Ireland and the Border Counties of Ireland (hereinafter 'the PEACE Programme') set up in accordance with the first subparagraph of Article 7(4) of Regulation (EC) No 1260/1999.

<sup>(1)</sup> OJ C 172, 18.6.1999, p. 1. Agreement as amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

The contribution shall be used in such a way as to bring about sustainable economic and social improvement in the areas concerned. It shall not be used as a substitute for other public and private expenditure.

#### Article 3

The Commission shall represent the Community as an observer at the meetings of 'the Board' of the Fund (hereinafter 'the Board').

The Fund shall be represented as an observer at the Monitoring Committee meetings of the PEACE Programme, and of other Structural Funds interventions as appropriate.

#### Article 4

The Commission shall, in cooperation with the Fund's Board, determine appropriate publicity and information procedures in order to publicise the Community's contribution to the projects financed by the Fund.

#### Article 5

By 31 March 2006, the Commission shall submit a report to the Budgetary Authority, assessing the results of the activities of the Fund and the need for continuing contributions beyond 2006, taking into account developments in the peace process in Northern Ireland. That report shall incorporate, *inter alia*, the following:

- (a) a survey of the Fund's activities;
- (b) a list of projects which have received aid;
- (c) an assessment of the nature and impact of the Fund's activities, notably in relation to its objectives and the criteria laid down in Articles 2 and 7;
- (d) an assessment of action taken by the Fund to ensure cooperation and coordination with Structural Funds interventions, taking account, in particular, of obligations under Articles 3 and 4;
- (e) an annex setting out the results of the verifications and controls carried out by the Commission pursuant to the undertaking referred to in Article 6.

*Article 6*

1. The Commission shall administer the contributions.

Subject to paragraph 2, the annual contribution shall be paid in instalments as follows:

- (a) a first advance payment of 40 % shall be made after the Commission has received an undertaking, signed by the Chairman of the Fund's Board, to the effect that the Fund will comply with the conditions for the grant of the contribution set out in this Regulation;
- (b) a second advance payment of 40 % shall be made six months later;
- (c) a final payment of 20 % shall be made after the Commission has received and accepted the Fund's annual activity report and audited accounts for the year in question.

2. Before paying out an instalment the Commission shall carry out an assessment of the Fund's financial needs on the

basis of the Fund's cash balance at the time scheduled for each payment. If, following that assessment, the Fund's financial needs do not justify payment of one of those instalments, the payment concerned shall be suspended. The Commission shall review that decision on the basis of new information provided by the Fund and shall continue payments as soon as they are considered justified.

*Article 7*

A contribution from the Fund may be allocated to an operation which receives or is due to receive financial assistance under a Structural Funds intervention, only if the sum of that financial assistance, plus 40 % of the contribution from the Fund, does not exceed 75 % of the operation's total eligible costs.

*Article 8*

This Regulation shall enter into force on 1 January 2005.

It shall expire on 31 December 2006.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

Done at Brussels, 24 January 2005.

For the Council  
The President  
F. BODEN

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**ANNEX II**  
**AGREEMENT**  
**BETWEEN THE GOVERNMENT OF GREAT BRITAIN AND NORTHERN**  
**IRELAND AND THE GOVERNMENT OF IRELAND CONCERNING THE**  
**INTERNATIONAL FUND FOR IRELAND**<sup>1</sup>

The Government of the United Kingdom of Great Britain and Northern Ireland and the Government of the Republic of Ireland:

Desiring to promote the economic and social development of those areas of both parts of Ireland which have suffered most severely from the consequences of instability and to secure international support for this work;

Recognising that an international Fund is an important expression of international support for the shared commitment to peace, stability, dialogue and reconciliation in the island of Ireland and for the successful implementation of the Multi-Party Agreement, reached at Belfast on 10 April 1998;

Recognising that serious under-employment and multiple deprivation create an environment in which instability can flourish, and that instability and conflict in turn create conditions which are inimical to social and economic progress;

Recognising the damage caused to both parts of Ireland by that instability;

Have agreed as follows:

ARTICLE 1

The International Fund for Ireland is hereby established by the two Governments for the purposes and in the manner set out in this Agreement.

ARTICLE 2

The objectives of the Fund are to promote economic and social advance and to encourage contact, dialogue and reconciliation between nationalists and unionists throughout Ireland.

ARTICLE 3

In pursuance of these objectives, the Fund shall stimulate private investment and enterprise, supplement public programmes and encourage voluntary effort, including self-help schemes. In the voluntary sphere, special emphasis shall be placed on supporting economic and social projects sponsored by men and women of goodwill throughout Ireland who are engaged in the task of communal reconciliation. The need to maximise the economic and social benefits of the Fund in Ireland shall be an overriding consideration in making disbursements from its resources and these disbursements shall be consistent with the economic and social policies and priorities of the respective Governments. Because of the

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<sup>1</sup> CONSOLIDATED WORKING COPY AS AMENDED 10 OCTOBER 2000

special problems in Northern Ireland associated with the instability of recent years, approximately three-quarters of the resources of the Fund shall be spent there.

#### ARTICLE 4

In accordance with the objectives and criteria set out above, the Fund shall give priority on a value for money basis to the following:

the stimulation of private sector investment, in particular by means of venture capital arrangements using some of the resources of the Fund;

projects of benefit to people in both parts of Ireland, for example, improved communications and greater co-operation in the economic, educational and research fields;

projects to improve the quality and conditions of life for people in areas facing serious economic and/or social problems. Spending will be carefully targeted to need needs arising from factors such as high unemployment, under-developed social, health or education facilities, poor environment and sub-standard infrastructures;

projects to provide wider horizons for people from both traditions in Ireland including opportunities for industrial training and work experience overseas.

#### ARTICLE 5

The Fund is established as an international organisation of which the two Governments are members.

The Fund shall have legal personality. Its legal capacity shall include the capacity to contract, to acquire and dispose of property and to institute legal proceedings. In particular it shall have power to enter into agreements with any donor consistent with the provisions of this Agreement provided that neither Government has indicated any objection. The Fund shall be exempt from the payment of direct taxes.

#### ARTICLE 6

The Fund shall have as its sole principal organ a Board which will consist of a Chairman and not less than six other members. The Chairman and other members of the Board shall be appointed jointly by the two Governments. They shall serve on terms and conditions decided by the two Governments. Donors if they so wish may send observers to participate in Board meetings. The decisions of the Board shall be taken by a majority. The Board shall, subject to the approval of the two Governments, establish rules of procedure and operating rules. Under these rules, a power of the Board may be delegated to one or more of its members. Subject to this Agreement, the members of the Board shall act independently and shall not receive instructions from Governments as to the exercise of their powers.

#### ARTICLE 7

The Board shall consider applications for assistance from the resources of the Fund and, if the Board is satisfied that they fall within the purposes set out above, may authorise grants and loans to any authority or any person or association for the purposes set out in the foregoing Articles. The Fund shall also provide resources for the establishment of the two companies referred to in Article 9 below.

## ARTICLE 8

The Fund may contribute to the resources of existing bodies specialising in the provision of venture capital to be used for purposes within Article 4 of this Agreement.

## ARTICLE 9

The Fund shall also provide money for and initiate the establishment of two Investment Companies, one to be established in each part of Ireland, with a significant number of common directors and similar objectives, whose function will be to furnish venture capital for the private sector. Persons of established commercial experience especially in the international field shall be invited by the Board of the Fund to participate in the management of these Companies. Each of these Companies shall be concerned with ventures primarily in one of the two parts of Ireland and shall be registered there: but in appropriate cases, they may both support a venture or enterprise. The Companies shall identify the risk capital needs for ventures of existing or new industrial and commercial enterprises and will provide, on sound commercial criteria, equity capital or loans. The aim of the Companies shall be further to stimulate viable and self-sustaining growth in the private sector of the economies of both parts of Ireland.

## ARTICLE 10

The Board shall be assisted by an Advisory Committee composed of representatives of the two Governments, in particular as regards all applications made to the Fund under Article 7. Representatives of the British Government shall include officials representing Northern Ireland Departments. The accommodation and secretarial services necessary for the proper functioning of the Fund, together with its general administrative and organisational expenses, shall be provided jointly by the two Governments.

## ARTICLE 11

The Board shall appoint auditors who will annually audit the accounts of the Fund. The report of the auditors shall be published.

## ARTICLE 12

The Board shall present annually a report to the two Governments, to the Northern Ireland Assembly and to donors to the Fund.

## ARTICLE 13

This Agreement may be amended by a further Agreement between the two Governments.

## ARTICLE 14

This Agreement shall enter into force on the date on which the two Governments exchange notifications of their acceptance of it except that Article 5(2) shall become effective only after the completion of any remaining steps necessary in that connection.<sup>1</sup> The

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<sup>1</sup> The Agreement entered into force on 1 December 1986.



Agreement shall continue in force until terminated by mutual agreement or by one Government giving the other six months' written notice, and thereafter shall remain in force for as long as and to the extent necessary for an orderly disposal of any remaining assets of the Fund in accordance with the spirit of the Agreement in full consultation with the donors.

In witness whereof the undersigned<sup>2</sup>, being duly authorised thereto by their respective Governments, have signed this Agreement.

Done in two originals at both London and Dublin on the 18<sup>th</sup> day of September 1986.

For the Government of the United Kingdom For the Government of the Republic  
of Great Britain and Northern Ireland:of Ireland:

GEOFFREY HOWE, NOEL DORR

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<sup>2</sup> The Agreement was signed in Dublin by PAEDAR de BORRA (PETER BARRY) and R.F. STIMSON

**ANNEX III**

**BOARD PARTICIPANTS INCLUDING THE RESPONSIBILITIES OF THE DBMs**

**APPENDIX C**

**BOARD MEMBERS AND OBSERVERS**

**1. MEMBERS OF THE BOARD – APPOINTED 1 MARCH 2003**

Mr William T McCarter – Chairman to February 2005

Mr Denis Rooney – Chairman from March 2005

Mr Jackie Hewitt

Miss Helen Kirkpatrick

Ms Carmel Lynch

Mr John McDaid

Mr Eugene Murtagh

Ms Deirdre Ryan

**2. OBSERVERS TO THE BOARD**

Mr Jose Palma Andres (European Union)

The Rt Hon Jonathan Hunt (New Zealand)

His Excellency Dr John Joseph Herron (Australia)

Mr Robert Waters (United States of America)

Mr Cameron Millikin (Canada)

**3. JOINT DIRECTORS GENERAL**

Ms Orla O’Hanrahan (Dublin Secretariat) to September 2004

Mr Niall Burgess (Dublin Secretariat) to September 2005

Ms Maeve Collins (Dublin Secretariat) from September 2005

Mr Alexander Smith (Sandy) (Belfast Secretariat)

**4. JOINT CHAIRMEN OF ADVISORY COMMITTEE**

Mr John Hunter (North)

Mr Brendan Scannell (South) to September 2005

Mr Patrick Hennessy (South) from September 2005

**ALLOCATION OF DESIGNATED BOARD MEMBERS**

Public Relations	Chairman Mr Murtagh
Audit Committee	Miss Kirkpatrick Ms Ryan Mr McDaid
Investments Management	Chairman Mr McDaid
Disadvantaged Areas Initiative (including Rural Development)	Mr Hewitt Miss Kirkpatrick Ms Ryan
Communities Initiative	Mr Hewitt Ms Lynch Mr McDaid
Urban Development	Mr Hewitt Miss Kirkpatrick Ms Ryan
Business Enterprise & Technology	Mr McDaid Ms Lynch Mr Murtagh
Tourism	Ms Ryan Miss Kirkpatrick Mr Murtagh
Wider Horizons	Mr Hewitt Ms Ryan Mr Murtagh

Flagships

Mr McDaid

Ms Lynch

Enterprise Equity Boards

Chairman

Miss Kirkpatrick

Mr Hewitt

Mr McDaid

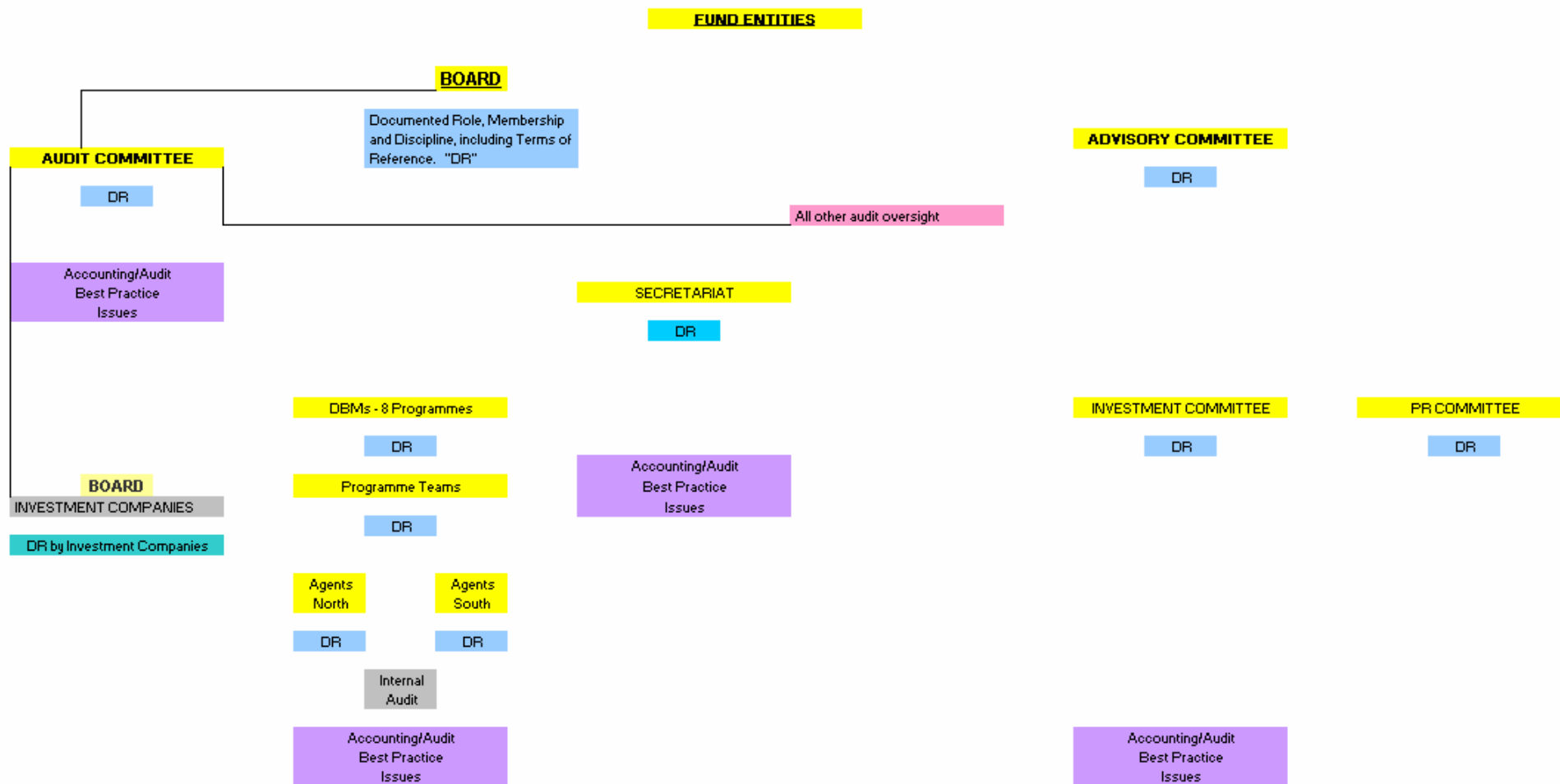
Ms Lynch

Ms Ryan

Mr Murtagh

**ANNEX IV**  
**CORPORATE GOVERNANCE - STRUCTURE & FRAMEWORK**

Appendix 1



**INTERNATIONAL FUND FOR IRELAND**

**RULES OF PROCEDURE AND OPERATING RULES OF THE BOARD**

**(including Accounting Arrangements and Reports as Adopted by Successive Boards under the Terms of Article 6 of the Agreement to Establish the Fund)**

**The Board**

1. In accordance with Article 6 of the agreement, the Board will consist of a Chairman and not less than six other Members.

**Appointment to the Board**

2. Information relating to this matter is included in the document “Terms and Conditions of Appointment of Board Members,” which has been prepared by the two Governments in accordance with Article 6 of the Agreement establishing the Fund.

**Delegated Authority**

3. Information relating to the delegation of powers to individual Board Members is included in the document “Designated Board Members – Terms of Reference & Rules of Procedure and Operating Rules” within the document Arrangements and Internal control Procedures (AICP) [Appendix 4](#).

**Representation on the Boards of Fund Related Projects (Third Party Boards)**

4. Information relating to this matter is included in the document “Code of Conduct for Board Members of the International Fund – Integrity,” within the document Arrangements and Internal Control Procedures (AICP) [Appendix 7](#).

**Declaration of Interests**

5. Information relating to this matter is included in the document “Code of Conduct for Board Members of the International Fund – Integrity,” within the document Arrangements and Internal Control Procedures (AICP) [Appendix 7](#).

**Confidentiality**

6. Information relating to this matter is included in the document “Code of Conduct for Board Members and Observers of the International Fund – Integrity,” within the document Arrangements and Internal control Procedures (AICP) [Appendix 7](#).

**Investment Companies**

7. Article 9 of the Agreement establishing the Fund provides for the establishment of investment companies in each part of Ireland. The Board Members, representing the

Fund as the shareholder of such investment companies may, at their discretion, assume the role of Directors of an investment company including all statutory obligations incumbent with the role of Director.

### **Donors and Observers**

8. The Board will allow one Observer nominated by each donor country to participate fully in its meetings, save that Observers will not have a right to vote. Each Observer will receive a copy of all documentation supplied to Members of the Board.

### **Board Meetings**

9. The Board will hold at least two meetings each year and will also hold such other meetings as may be necessary for the due performance of its functions.
10. Meetings of the Board will be convened by the Chairman either at his/her own initiative or at the request of not less than three ordinary Board Members.
11. The Board will normally hold meetings alternately in both parts of Ireland.
12. Not less than seven days before every meeting of the Board the Joint Directors General will, following consultation with the Chairman, send to each Member of the Board, written notice of the date, time and place of meeting together with, as far as practicable, the agenda for the meeting, and necessary accompanying papers. However, if the Chairman and four Members agree, a meeting may be held on less than seven days' notice.
13. A quorum will normally consist of four Members. In cases where more than one Member declares an interest in the matter for decision the quorum will be reduced to three.
14. The Board may act notwithstanding one or more vacancies in the membership.
15. Decisions of the Board must be approved by not less than four Members, save when more than one Member declares an interest in the matter for decision. The declaration of an interest will be in accordance with the document - Code of Conduct for Board Members and Observers of the International Fund – Integrity. In such cases not less than three Members of the Board must approve decisions.
16. The Chairman of the Board will chair every meeting of the Board at which he is present unless he retires from the chair during discussion of any business in respect of which he has declared an interest.
17. In the event of a tied vote the Chairman of the Board will cast the deciding vote.
18. The Board may appoint from amongst its Members one or more Members who shall chair any meeting at which the Chairman is not present, or part of a meeting where he/she has retired on declaring an interest; and, if more than one, such Board Members shall alternate in the chair.
19. A resolution in writing signed by all the Members of the Board entitled to receive notice of a meeting of Board Members or of a committee of Board Members shall be



as valid and effectual as if it had been passed at a meeting of Board Members or (as the case may be) a committee of Board Members duly convened and held and may consist of several documents in the like form each signed by one or more Members of the Board.

20. A Board Member shall not be counted in the quorum present at a meeting in relation to a resolution on which he is not entitled to vote.
21. If a question arises at a meeting of Members of the Board or of a committee of Board Members as to the right of a Board Member to vote, the question may, before the conclusion of the meeting, be referred to the Chairman of the meeting and his ruling in relation to any Board Member other than himself shall be final and conclusive.
22. Written minutes, containing a record of the decisions taken at each meeting of the Board, will be prepared by the Joint Directors General and circulated to each Member as soon as possible after each meeting of the Board for approval at the next meeting.
23. The approval of the Board will be authenticated by the signature of two of its Members or as the Board may decide.

### **Advisory Committee**

24. Article 10 of the Agreement to establish the Fund (the Agreement) states:-

“The Board shall be assisted by an Advisory Committee composed of representatives of the two Governments, in particular as regards all applications made to the Fund under Article 7.”
25. Article 6 of the Agreement to establish the Fund states; -

“Subject to this Agreement, the Members of the Board shall act independently and shall not receive instructions from Governments as to the exercise of their powers.”

### **Secretarial Arrangements**

26. Information relating to the role of the Secretariat is included in the document “The Secretariat - Terms of Reference & Key Tasks and Operating Rules,” within the document Arrangements and Internal control Procedures (AICP) [Appendix 8](#).

### **Applications to the Fund**

27. The Board will invite applications for assistance to the Fund through open advertisement or otherwise agree on the form in which applications will be invited and considered.
28. The Board will agree on the manner in which applications for assistance from the Fund will be assessed and authorised for assistance. All applications authorised for assistance from the Fund will be consistent with the objectives of the Fund as outlined in Article 2 of the Agreement to establish the Fund.

29. The Board shall issue grants and loans from the Fund in accordance with the provisions of Articles 3 and 4 of the Agreement and with regard to the expressed wishes of the donors to the Fund and to the economic and social policies of the two Governments.
30. The Board shall administer grants and loans from the Fund which may include part-funding a project when it is satisfied that adequate arrangements have been made in respect of the balance of the financing. This may also include determining arrangements for the return of grants in the event that recipients fail to comply with the conditions which the grant or loan was subject.

### **Appeal Procedure**

31. The Board has adopted an appeal procedure to deal with grievances from applicants in relation to the Board's decisions.
32. The procedure will operate as follows:-
  - (a) the case will be referred to the relevant agent to examine the background to the applicant's appeal taking into account all the facts of the case;
  - (b) the agents will make a submission to the DBMs explaining the full facts of the case, the basis for the initial recommendation and, if considered appropriate a revised recommendation, taking into account any further information that may require the initial decision to be confirmed or altered;
  - (c) the Joint Directors General will have a role in ensuring that all the points relevant to the applicant's grievance have been taken into account in the agent's submission to the DBMs;
  - (d) the DBMs may decide to confirm or alter their initial recommendation or decision if the case has been dealt with under delegated authority; and
  - (e) all decisions taken by the DBMs under the appeal procedure will be passed to the Chairman with appropriate documentation for his ratification.
33. The Board may also use consultants to assist in its work and the costs will be borne by the Fund.

### **Accounting Arrangements and Audit**

34. Accounting arrangements and audit will be the responsibility of the Audit Committee which will report to the Board.
35. The Board will adopt a policy of self assessment to analyse its performance and management structure, in the context of the Fund's needs. This will be undertaken biennially in a form considered appropriate by the Board having regard to the corporate demands existing at that time.

### **Summary**

36. These rules may be amended by majority vote at any meeting of the Board provided that Members of the Board and Observers receive the text of the proposed amendment in writing not less than seven days in advance of the meeting. All proposed amendments must first obtain the approval of the two Governments in accordance with Article 6 of the Agreement to establish the Fund.

## **Reports**

37. Reports of the activities of the Fund together with the audited accounts will be supplied annually to the United Kingdom and Irish Governments and to donors of the Fund and will be published. These reports will, inter alia, indicate the impact of the Fund's activities on meeting its objectives as set out in Article 2 of the Agreement to establish the Fund.
38. Other reports may be made at any time at the request of any of the Governments concerned including the Governments of donor countries or at the discretion of the Board

## ANNEX VI

### INTERNATIONAL FUND FOR IRELAND

APPENDIX F1

#### Summary of Projects July 2003 to December 2005

Programme	Northern Ireland Projects			Southern & Joint Projects			All Projects		
	No of Projects	IFI Contribution	Contribution from other EU Programmes	No of Projects	IFI Contribution	Contribution from other EU Programmes	No of Projects	IFI Contribution	Contribution from other EU Programmes
		Euro	Euro		Euro	Euro		Euro	Euro
CRISP/CERS	6	868.319	0	0	0	0	6	868.319	0
Border Towns & Villages	0	0	0	12	3.328.811	963.345	12	3.328.811	963.345
Rural Development	20	4.575.040	3.820.230	15	4.024.503	2.319.209	35	8.599.543	6.139.439
DAI Specials	11	4.339.120	683.280	1	500.000	250.000	12	4.839.120	933.280
Communities Initiative	30	8.334.877	674.958	11	3.209.439	664.496	41	11.544.316	1.339.454
Communities in Transition	0	0	0	0	0	0	0	0	0
KEY	0	0	0	1	5.347.078	0	1	5.347.078	0
LET	0	0	0	1	1.409.379	0	1	1.409.379	0
Integrating Education	1	876.000	0	0	0	0	1	876.000	0
Wider Horizons	55	6.655.306	0	41	5.100.355	0	96	11.755.661	0
Business Enterprise	30	11.658.661	10.316.159	25	4.195.332	4.448.286	55	15.853.993	14.764.445
Science & Technology	18	710.423	0	1	100.000	0	19	810.423	0
Tourism	53	5.160.738	0	28	2.805.121	0	81	7.965.859	0
Urban Development	172	16.177.663	0	0	0	0	172	16.177.663	0
CPDS	10	4.297.817	814.206	0	0	0	10	4.297.817	814.206
2nd Community Projects	12	4.020.726	1.939.046	0	0	0	12	4.020.726	1.939.046
Flagship	0	0	0	4	1.292.400	788.340	4	1.292.400	788.340
Investment Company	6	3.141.075	0	16	1.603.073	0	22	4.744.148	0
<b>Total</b>	<b>424</b>	<b>70.815.765</b>	<b>18.247.879</b>	<b>156</b>	<b>32.915.491</b>	<b>9.433.676</b>	<b>580</b>	<b>103.731.256</b>	<b>27.681.555</b>

## BUSINESS ENTERPRISE PROGRAMME - North

Euro rate =

1.46

Rate agreed 14 February 2006

Project Name	Fund Contribution	Other EU Programme Funding		Fund £	EU £
Bluestone Business Park 1 / Brownlow Ltd	€ 783.728,00	€ 729.854,00	Peace II, Priority 1 Measure 1A	536.800	499.900
Regain Project / Mayfair Business Centre Ltd	€ 278.641,00	€ 278.641,00	BSP Priority 1 Measure 1A	190.850	190.850
Lisnaskea Phase 4 / Lisnaskea Community Enterprise Ltd	€ 246.210,02	€ 289.659,62	Peace II, Priority 1 Measure 1A	168.637	198.397
Queen's Island Enterprise Park/ East Belfast Enterprise	€ 962.870,00	€ 1.348.018,00	Peace II, Priority 1 Measure 1A	659.500	923.300
Glenwood Enterprises Limited	€ 498.243,98	€ 259.880,00	Peace II, Priority 1 Measure 1A	341.263	178.000
Workspace (Draperstown) Ltd	€ 257.602,40	€ 257.602,40	Peace II, Priority 1 Measure 1A	176.440	176.440
North Down Development Organisation	€ 638.020,00	€ 638.020,00	Peace II, Priority 1 Measure 1A	437.000	437.000
Armagh Economic Development Group - a.tek	€ 16.790,00	€ 0,00		11.500	0
Creggan Enterprises Ltd	€ 5.926,14	€ 0,00		4.059	0
Carrickfergus Enterprise Agency	€ 81.567,28	€ 0,00		55.868	0
Dungannon Enterprise Centre	€ 219.000,00	€ 438.000,00	Peace II, Priority 1 Measure 1A	150.000	300.000
Limavady Small Business Agency	€ 270.638,74	€ 73.000,00	Peace II, Priority 3 Measure 1A	185.369	50.000
Acorn Business Centre	€ 281.050,00	€ 95.743,88	Peace II, Priority 1 Measure 1A	192.500	65.578
CIDO - Venture Technology Accelerator & Innovation Centre	€ 741.277,04	€ 438.000,00	BSP Priority 1a Measure 4	507.724	300.000
North West Marketing	€ 302.536,82	€ 1.579.387,12	Interregg IIIA	207.217	1.081.772
Oona Valley Community Association	€ 230.277,04	€ 268.815,20	Peace II, Priority 1 Measure 1A	157.724	184.120
Ards Business Centre Ltd - Outreach Expansion Scheme	€ 1.200.797,44	€ 0,00		822.464	0
Fermanagh Enterprise Ltd	€ 299.117,50	€ 292.000,00	BSP Measure 1.4	204.875	200.000
Belfast Unemployed Resource Centre (BURC)	€ 741.917,98	€ 0,00		508.163	0
Churchtown Community Association	€ 339.476,28	€ 406.725,34	Peace II, Priority 1 Measure 1A	232.518	278.579
Playhouse Derry	€ 418.576,16	€ 416.002,18	Peace II, Priority 1 Measure 1A	286.696	284.933
Armagh Business Centre	€ 444.518,90	€ 511.000,00	Peace II, Priority 1 Measure 1A	304.465	350.000
Crossfire Trust - Coach House Enterprises Ltd	€ 368.416,40	€ 584.000,00	Peace II, Priority 1 Measure 1A	252.340	400.000
West Belfast Development Trust (Work West)	€ 600.581,22	€ 594.062,32	Peace II, Priority 1 Measure 1A	411.357	406.892
Causeway Enterprise Agency - Incubation & Innovation Centre	€ 578.838,90	€ 511.000,00	Peace II, Priority 1 Measure 1A	396.465	350.000
Enterprise NI - Pre Pre Start Programme	€ 30.549,04	€ 238.206,30	BSP Priority 2 Measure 6	20.924	163.155
Enterprise NI - Capability Building	€ 102.200,00	€ 0,00		70.000	0
Enterprise NI - Points of Presence	€ 656.166,34	€ 0,00		449.429	0
Business in the Community - NW BIND Programme Year 3	€ 9.836,02	€ 68.541,16	P and R Measure 5.1	6.737	46.946
AMBIT Community Leader Programme 2005	€ 53.290,00	€ 0,00		36.500	0
<b>30 Projects</b>	<b>€ 11.658.660,64</b>	<b>€ 10.316.158,52</b>		<b>7.985.384</b>	<b>7.065.862</b>

Applied for

Applied for

Applied for

## COMMUNITY BRIDGES PROGRAMME - North

Euro Rate = 1.46

Rate agreed BOI 14/02/06

Project Name	Fund Contribution	Other EU Programme Funding	Fund £	EU £	
LINK Family & Community Centre	€ 232,367.76	€ 175,200.00	CRC Peace II	159,156	120,000
Ballymac Friendship Centre	€ 137,635.66	€ 0.00		94,271	0
Belfast Interface Project	€ 194,726.04	€ 0.00		133,374	0
Centre for Contemporary Christianity in Ireland	€ 236,096.60	€ 348,940.00	CRC Peace II	161,710	239,000
Challenge for Youth	€ 225,935.00	€ 0.00		154,750	0
Clonard Reconciliation Project	€ 178,934.68	€ 0.00		122,558	0
Community Dialogue	€ 163,520.00	€ 0.00		112,000	0
Concerned Residents of Upper Ardoyne	€ 44,807.40	€ 0.00		30,690	0
Extern	€ 258,774.78	€ 0.00		177,243	0
Lower Shankill Community Association	€ 65,445.96	€ 0.00		44,826	0
Suffolk / Lenadoon Interface Group	€ 317,520.80	€ 0.00		217,480	0
Terry Enright Foundation	€ 248,200.00	€ 0.00		170,000	0
Corrymeela Community	€ 180,594.70	€ 0.00		123,695	0
Short Strand Community Forum	€ 111,771.76	€ 0.00		76,556	0
School of Education	€ 179,726.00	€ 0.00		123,100	0
Drumcree Community Trust	€ 125,925.00	€ 0.00		86,250	0
Keady & District Youth	€ 13,505.00	€ 0.00		9,250	0
Oasis Youth Centre	€ 142,411.32	€ 0.00		97,542	0
PLACE	€ 167,900.00	€ 4,818.00	CFNI Peace II	115,000	3,300
Gaslight Productions Programme	€ 219,000.00	€ 0.00		150,000	0
St Columb's Park House	€ 166,440.00	€ 0.00		114,000	0
Parkside Community Association	€ 162,717.00	€ 0.00		111,450	0
Spirit of Enniskillen Trust	€ 230,680.00	€ 0.00		158,000	0
Ballymore Open Centre	€ 365,000.00	€ 0.00		250,000	0
Irish School of Ecumenics	€ 219,000.00	€ 0.00		150,000	0
Glebe House	€ 109,500.00	€ 146,000.00	CRU Peace II	75,000	100,000
Mid Armagh Community Network	€ 133,998.80	€ 0.00		91,780	0
Shankill Parish Caring Association	€ 135,780.00	€ 0.00		93,000	0
Orange Community Network	€ 365,000.00	€ 0.00		250,000	0
Community Leadership	€ 3,001,962.94	€ 0.00		2,056,139	0
<b>30 Projects</b>	<b>€ 8,334,877.20</b>	<b>€ 674,958.00</b>		<b>5,708,820</b>	<b>462,300</b>

## APPENDIX F4

## CRISP / CERS - North

Euro rate =

1.46

Rate agreed BOI 14/02/06

Project Name	Fund Contribution	Other EU Programme Funding	Fund £	EU £
Blackwatertown CRISP	€ 36.500,00	€ 0,00	25.000	0
Rasharkin CRISP/ Rasharkin Community Association	€ 41.428,96	€ 0,00	28.376	0
Castlewellan Regeneration Ltd - The Lodge	€ 206.233,76	€ 0,00	141.256	0
Newtownhamilton CRISP	€ 73.448,22	€ 0,00	50.307	0
Rostrevor CRISP	€ 486.269,06	€ 0,00	333.061	0
Maydown Ebrington CERS	€ 24.438,94	€ 0,00	£16.739	£0
<b>6 Projects</b>	<b>€ 868.318,94</b>	<b>€ 0,00</b>	<b>£594.739</b>	<b>£0</b>
			£1.189.478	£0

<b>DISADVANTAGED AREAS INITIATIVE - North</b>						Euro Rate = <b>1.46</b>	rate agreed BOI 14/02/06
<b>Project Name</b>	<b>Fund Contribution</b>	<b>Other EU Programme Funding</b>	<b>Programme</b>	<b>Fund £</b>	<b>EU £</b>		
Rathenraw Community Development & Health Project	€ 730.000,00	€ 119.720,00	Peace II Extension Measure 2.1	500.000	82.000	Applied for	
Impact Enterprises Ltd	€ 246.112,20	€ 0,00		168.570	0		
Stewartstown Road Regeneration Project Ltd	€ 584.000,00	€ 0,00		400.000	0		
Upper Ardoyne Community Partnership	€ 416.100,00	€ 0,00		285.000	0		
Landmark East	€ 584.000,00	€ 0,00		400.000	0		
Oasis Community Enterprise Centre	€ 11.840,60	€ 0,00		8.110	0		
Áras Tar Abhaile	€ 365.000,00	€ 365.000,00	DLSP Peace II Measure 3.1	250.000	250.000		
Creggan Community Cafe & Catering Ltd	€ 100.740,00	€ 198.560,00	ERDF Peace II Priority 3 Measure 1	69.000	136.000		
Larne Town Development Company Ltd	€ 1.131.500,00	€ 0,00		775.000	0		
Lagarview Enterprise Centre	€ 67.627,20	€ 0,00		46.320	0		
Merville House Limited	€ 102.200,00	€ 0,00		70.000	0		
<b>11 Projects</b>	<b>€ 4.339.120,00</b>	<b>€ 683.280,00</b>		<b>2.972.000</b>	<b>468.000</b>		



					APPENDIX F6
<b>INTEGRATING EDUCATION - North</b>					Euro Rate = <b>1,46</b> rate agreed BOI 14/02/06
Project Name	Fund Contribution	Other EU Programme Funding	Fund £	EU £	
Integrating Education	€ 876.000,00	€ 0,00	600.000	0	
	<b>€ 876.000,00</b>	<b>€ 0,00</b>	<b>600.000</b>	<b>0</b>	

					APPENDIX F7
<b>KEY - North</b>					Euro Rate = <b>1,46</b> rate agreed BOI 14/02/06
Project Name	Fund Contribution	Other EU Programme Funding	Fund £	EU £	
KEY	€ 4.582.332,64	€ 0,00	3.138.584	0	
<b>Joint Programme</b>	<b>€ 4.582.332,64</b>	<b>€ 0,00</b>	<b>3.138.584</b>	<b>0</b>	

					APPENDIX F8
<b>LET - North</b>				Euro Rate	1.46 rate agreed BOI 14/02/06
Project Name	Fund Contribution	Other EU Programme Funding	Fund £	EU £	
LET	€ 764.745,08	€ 0,00	523.798	0	
<b>Joint Programme</b>	<b>€ 764.745,08</b>	<b>€ 0,00</b>	<b>523.798</b>	<b>0</b>	

					APPENDIX F9
<b>INVESTMENT COMPANIES - North</b>				Euro Rate =	1.46 Rate agreed BOI 14/02/06
Project Name	Fund Contribution	Other EU Programme Funding	Fund £	EU £	
Sensor Technology & Devices Ltd	€ 730.000,00	€ 0,00	500.000	0,00	
Bluechip Technologies Ltd	€ 189.800,00	€ 0,00	130.000	0,00	
TriVirix	€ 378.569,24	€ 0,00	259.294	0,00	
Gendel Ltd	€ 73.000,00	€ 0,00	50.000	0,00	
Donaghadee Carpets Ltd	€ 1.752.000,00	€ 0,00	1.200.000	0,00	
Toughglass Holdings Ltd	€ 17.705,42	€ 0,00	12.127	0,00	
<b>6 Projects</b>	<b>€ 3.141.074,66</b>	<b>€ 0,00</b>	<b>2.151.421</b>	<b>0</b>	

## APPENDIX F10

RURAL DEVELOPMENT PROGRAMME - North				Euro Rate =	1.46	Rate agreed BOI 14/02/06
Project Name	Fund Contribution	Other EU Programme Funding		Fund £	EU £	
Women Participating in Rural Development	€ 74.825,00	€ 331.237,50	BSP Measure 4.6	51.250	226.875	
Drumduff & Drumnakilly Community Association	€ 223.672,00	€ 300.795,04	RDC BSP Measure 4.6	153.200	206.024	
Eskra Community Association	€ 186.880,00	€ 292.572,32	RDC BSP Measure 4.6	128.000	200.392	
Altnaveigh House & Cultural Society	€ 184.828,70	€ 91.267,52	RDC BSP Measure 4.7	126.595	62.512	
Bready & District Ulster Scots Association	€ 189.800,00	€ 219.000,00	RDC BSP Measure 4.6	130.000	150.000	
Aughakillymaude Community Association	€ 138.380,26	€ 219.000,00	RDC BSP Measure 4.7	94.781	150.000	
Rural Retail Programme	€ 384.199,00	€ 0,00		263.150	0	
Gortnaghey Community Facility	€ 129.043,56	€ 188.903,56	RDC BSP Measure 4.9	88.386	129.386	
Vibrant Villages	€ 274.845,00	€ 0,00		188.250	0	
Diamond Community Development Association	€ 93.680,90	€ 128.811,42	RDC BSP Measure 4.10	64.165	88.227	
Killyfoyle & District Development Association	€ 114.969,16	€ 158.082,96	RDC BSP Measure 4.10	78.746	108.276	
Countryside Recreation Northern Ireland	€ 89.182,64	€ 165.143,52	RDC BSP Measure 4.10	61.084	113.112	
Lissan Centre, The	€ 248.083,20	€ 219.000,00	RDC BSP Measure 4.9	169.920	150.000	
Aughabrack & District Development Association	€ 261.194,00	€ 219.000,00	RDC BSP Measure 4.9	178.900	150.000	
Brocagh & District Regeneration Group Ltd	€ 120.331,74	€ 108.296,96	RDC BSP Measure 4.9	82.419	74.176	
Fivemiletown Community Development Association	€ 351.721,30	€ 219.000,00	RDC BSP Measure 4.9	240.905	150.000	
Galbally Social & Economic Forum	€ 543.120,00	€ 423.400,00	DBC BSP	372.000	290.000	
Service Centre Hubs	€ 206.619,20	€ 127.428,80	RDC Peace II	141.520	87.280	
Ballyhoman & District Community Association	€ 288.171,88	€ 240.900,00	RDC BSP Measure 4.9	197.378	165.000	
Building Leadership in Rural Communities	€ 471.492,40	€ 168.390,56	Peace II Extension	322.940	115.336	Applied for
<b>20 Projects</b>	<b>€ 4.575.039,94</b>	<b>€ 3.820.230,16</b>		<b>3.133.589</b>	<b>2.616.596</b>	

<b>SCIENCE &amp; TECHNOLOGY PROGRAMME - North</b>			Euro Rate =	<b>1.46</b>	Rate agreed BOI 14/02/06
<b>Project Name</b>	<b>Fund Contribution</b>	<b>Other EU Programme Funding</b>	<b>Fund £</b>	<b>EU £</b>	
Relay Business Software Ltd	€ 4.438,40	€ 0,00	3.040	0	
Pritchitts Ltd	€ 39.234,58	€ 0,00	26.873	0	
MacNeice Brothers	€ 2.844,08	€ 0,00	1.948	0	
Reflex Mouldings Ltd	€ 83.186,42	€ 0,00	56.977	0	
Delta Print & Packaging Ltd	€ 3.115,64	€ 0,00	2.134	0	
Alta Systems Ltd	€ 13.926,94	€ 0,00	9.539	0	
Centre for Competitiveness	€ 7.548,20	€ 0,00	5.170	0	
ICS Computing	€ 94.900,00	€ 0,00	65.000	0	
Fin Engineering Ltd	€ 20.632,72	€ 0,00	14.132	0	
Graham & Heslip	€ 10.554,34	€ 0,00	7.229	0	
Gendel Ltd	€ 5.743,64	€ 0,00	3.934	0	
Aerona Software Systems Ltd	€ 91.220,80	€ 0,00	62.480	0	
Eureka Gold Enterprise	€ 10.380,60	€ 0,00	7.110	0	
Innovation Technologies (Ireland) Ltd	€ 94.900,00	€ 0,00	65.000	0	
Kilwaughter Chemical Company	€ 97.830,22	€ 0,00	67.007	0	
Aisling Design Services	€ 94.900,00	€ 0,00	65.000	0	
Digestors Silos & Tanks Ltd	€ 7.592,00	€ 0,00	5.200	0	
TMA Consultancy Ltd	€ 27.474,28	€ 0,00	18.818	0	
<b>18 Projects</b>	<b>€ 710.422,86</b>	<b>€ 0,00</b>	<b>486.591</b>	<b>0</b>	

## TOURISM PROGRAMME - North

Euro Rate = 1,46 Rate agreed BOI 14/02/06

Project Name	Fund Contribution	Other EU Programme Funding	Fund £	EU £
Tourism Training Trust / Failte Ireland	€ 17.520,00	€ 0,00	12.000	0
Tour Guide Training	€ 65.700,00	€ 0,00	45.000	0
Carrybridge Hotel	€ 292.000,00	€ 0,00	200.000	0
Drummond Hotel	€ 141.985,00	€ 0,00	97.250	0
Fragrens B&B	€ 50.380,22	€ 0,00	34.507	0
Valley View B&B	€ 57.760,52	€ 0,00	39.562	0
Glenmore House	€ 70.055,18	€ 0,00	47.983	0
Beresford Lodge	€ 134.287,88	€ 0,00	91.978	0
Ennislare House	€ 44.822,00	€ 0,00	30.700	0
Londonderry Tourism Development Action Plan	€ 414.640,00	€ 0,00	284.000	0
Cultural Tourism Initiative	€ 268.640,00	€ 0,00	184.000	0
St Patrick's Christian Heritage Project	€ 365.000,00	€ 0,00	250.000	0
Arts Marketing Association	€ 21.900,00	€ 0,00	15.000	0
Media Education in Europe	€ 7.300,00	€ 0,00	5.000	0
World Toilet Summit	€ 94.900,00	€ 0,00	65.000	0
Building Bridges - Healing Conflict Through Childhood Educati	€ 16.281,92	€ 0,00	11.152	0
GEM-Healing Division	€ 7.300,00	€ 0,00	5.000	0
Causeway Tourism Officer	€ 65.700,00	€ 0,00	45.000	0
Rotary Annual Conference 2006	€ 94.900,00	€ 0,00	65.000	0
Belfast Visitor & Convention Bureau	€ 36.500,00	€ 0,00	25.000	0
Interational Harm Reduction Conference	€ 55.480,00	€ 0,00	38.000	0
Irish Congress of Trade Unions	€ 94.900,00	€ 0,00	65.000	0
Association of Inner Wheel Clubs in GB and Ireland	€ 94.900,00	€ 0,00	65.000	0
Boy's Brigade Northern Ireland	€ 5.365,50	€ 0,00	3.675	0
Visitor Servicing for Belfast	€ 146.000,00	€ 0,00	100.000	0
Best Practice on Tourism E-Business	€ 73.000,00	€ 0,00	50.000	0
Causeway Coast & Glens	€ 146.000,00	€ 0,00	100.000	0
Events / Conferences / Festivals	€ 438.000,00	€ 0,00	300.000	0
Rotary International District 1160	€ 7.300,00	€ 0,00	5.000	0
Downhill Hostel	€ 143.066,86	€ 0,00	97.991	0
Rick's Causeway Coast Hotel	€ 57.468,52	€ 0,00	39.362	0
Metropole Hostel	€ 132.035,10	€ 0,00	90.435	0
Sheep Island View Hostel	€ 18.980,00	€ 0,00	13.000	0

Barholm Hostel	€ 135.634,00	€ 0,00	92.900	0
Springhill House	€ 5.597,64	€ 0,00	3.834	0
Railway Preservation Society of Ireland	€ 233.600,00	€ 0,00	160.000	0
McCloyes Cottage	€ 44.827,84	€ 0,00	30.704	0
Glassdrumman House Self Catering	€ 58.400,00	€ 0,00	40.000	0
Golfkeel Self Catering Cottages	€ 58.400,00	€ 0,00	40.000	0
Sally Gardens	€ 58.400,00	€ 0,00	40.000	0
Magherally Cottage / Mrs Margaret Kyle	€ 58.400,00	€ 0,00	40.000	0
Kitty Snow / Mr Damian McGrady	€ 58.400,00	€ 0,00	40.000	0
Annaghroe Cottages	€ 58.400,00	€ 0,00	40.000	0
Corragole Cottage	€ 58.400,00	€ 0,00	40.000	0
Oakfield Cottage	€ 55.480,00	€ 0,00	38.000	0
Rossfad Mews	€ 58.400,00	€ 0,00	40.000	0
All Seasons B&B	€ 62.115,70	€ 0,00	42.545	0
Camera Guesthouse	€ 94.900,00	€ 0,00	65.000	0
Reah's Restaurant & Guesthouse	€ 94.900,00	€ 0,00	65.000	0
Abercorn B & B	€ 66.399,34	€ 0,00	45.479	0
Ardtara Country House	€ 88.614,70	€ 0,00	60.695	0
Derg Arms, The	€ 36.500,00	€ 0,00	25.000	0
Corick House	€ 94.900,00	€ 0,00	65.000	0
<b>53 Projects</b>	<b>€ 5.160.737,92</b>	<b>€ 0,00</b>	<b>3.534.752</b>	<b>€0</b>

## APPENDIX F13

## URBAN DEVELOPMENT PROGRAMME - North

Euro Rate = 1,46 Rate agreed BOI 14/02/06

Project Name	Fund Contribution	Other EU Programme Funding	Fund £	EU £
Sharma Security	€ 63.415,10	€ 0,00	43.435	0
Antrim Credit Union Ltd	€ 111.584,88	€ 0,00	76.428	0
Heffron, Mr Seamus	€ 83.640,48	€ 0,00	57.288	0
McCann, Mr Gerard	€ 57.760,52	€ 0,00	39.562	0
Murneen Gallery, The	€ 29.922,70	€ 0,00	20.495	0
Clarke, Ms Gillian	€ 63.304,14	€ 0,00	43.359	0
Currie, Mr Ivan	€ 82.782,00	€ 0,00	56.700	0
Excel	€ 146.000,00	€ 0,00	100.000	0
Foster, Mr Ian & Mrs Candice	€ 45.168,02	€ 0,00	30.937	0
Inter-Furn Ltd	€ 137.365,56	€ 0,00	94.086	0
Karlin Properties Ltd	€ 28.236,40	€ 0,00	19.340	0
Martin, Ms Joanne	€ 64.613,76	€ 0,00	44.256	0
McBride, William & Gillian	€ 14.037,90	€ 0,00	9.615	0
Osbourne, Mr James	€ 146.000,00	€ 0,00	100.000	0
S Clarke & Son	€ 146.000,00	€ 0,00	100.000	0
S Clarke & Son	€ 146.000,00	€ 0,00	100.000	0
Armagh Methodist Church	€ 146.000,00	€ 0,00	100.000	0
Carey, Mr Con	€ 146.000,00	€ 0,00	100.000	0
Orchard Credit Union	€ 65.419,68	€ 0,00	44.808	0
Barr, Mr & Mrs Sam	€ 66.576,00	€ 0,00	45.600	0
Genmark Developments Ltd	€ 43.800,00	€ 0,00	30.000	0
McGuigan, Mr Noel	€ 146.000,00	€ 0,00	100.000	0
McKenna, Mr Frank	€ 146.000,00	€ 0,00	100.000	0
Ballymoney Property Holdings Ltd	€ 68.222,88	€ 0,00	46.728	0
Bell Archiects	€ 146.000,00	€ 0,00	100.000	0
Sweeney, Mr Seymour	€ 17.394,44	€ 0,00	11.914	0
Campbell, Mr William	€ 47.304,00	€ 0,00	32.400	0
Chambers, Messrs R & M	€ 80.488,34	€ 0,00	55.129	0
Chambers, Mr Martin	€ 146.000,00	€ 0,00	100.000	0
Crookshanks, Mr & Mrs	€ 16.490,70	€ 0,00	11.295	0
Dawson, Mr Victor	€ 27.896,22	€ 0,00	19.107	0
Gordon, Mr Keith	€ 11.570,50	€ 0,00	7.925	0
Johnston, Mr Andrew & Mrs Anne	€ 116.630,64	€ 0,00	79.884	0
Lennon, Mrs Dympna	€ 75.112,62	€ 0,00	51.447	0

Moore, Mr Donald	€ 146.000,00	€ 0,00	100.000	0
Rockland Associates	€ 76.089,36	€ 0,00	52.116	0
Ryan, Mr Seamus	€ 91.301,10	€ 0,00	62.535	0
Scott & Edwards, Messrs Gordon & John	€ 115.469,94	€ 0,00	79.089	0
Thompson Developments	€ 34.152,32	€ 0,00	23.392	0
Thompson, S & R	€ 146.000,00	€ 0,00	100.000	0
McCune, Mr John	€ 141.425,82	€ 0,00	96.867	0
Brennan, Mrs Susan	€ 146.000,00	€ 0,00	100.000	0
C F Homes	€ 146.000,00	€ 0,00	100.000	0
Martin, Ms Janet	€ 89.248,34	€ 0,00	61.129	0
McAtamney, Mr Oran	€ 116.261,26	€ 0,00	79.631	0
Moore, Wesley & Ashley	€ 116.319,66	€ 0,00	79.671	0
Parkmore Developments Ltd	€ 144.540,00	€ 0,00	99.000	0
Begley, Mr Kieran	€ 47.347,80	€ 0,00	32.430	0
Brown, Mr Ivan	€ 81.069,42	€ 0,00	55.527	0
Corramore Construction	€ 146.000,00	€ 0,00	100.000	0
Grangeford Ltd	€ 146.000,00	€ 0,00	100.000	0
Lissan Coal Company - Mr Daniel Loughan	€ 111.771,76	€ 0,00	76.556	0
Mallon, Mr Desmond	€ 53.190,72	€ 0,00	36.432	0
McClellan, John & Dympna	€ 101.331,30	€ 0,00	69.405	0
Moore, Mr Sam	€ 62.196,00	€ 0,00	42.600	0
Quinn, Mr Frank	€ 91.980,00	€ 0,00	63.000	0
Quinn, Mr Kieran	€ 94.794,88	€ 0,00	64.928	0
Carson, Mr Brian	€ 60.995,88	€ 0,00	41.778	0
Funston & Spence, Tanya & Lynda	€ 45.096,48	€ 0,00	30.888	0
Henry Murray & Co	€ 134.374,02	€ 0,00	92.037	0
McCrory, Mr James Henry	€ 26.058,08	€ 0,00	17.848	0
QSA Developments	€ 66.389,12	€ 0,00	45.472	0
Reaney, Mr Roy	€ 74.747,62	€ 0,00	51.197	0
RJ Properties	€ 124.665,02	€ 0,00	85.387	0
Tiger Investments Ltd	€ 146.000,00	€ 0,00	100.000	0
Byrne, Mr Patrick	€ 55.967,64	€ 0,00	38.334	0
DPH Construction Ltd	€ 51.097,08	€ 0,00	34.998	0
Turley, Mr Kieran	€ 135.463,18	€ 0,00	92.783	0
Turley, Mr Philip	€ 55.510,66	€ 0,00	38.021	0
Walsh, Ms Jo-Anna	€ 124.771,60	€ 0,00	85.460	0



XVII Hundreds Furniture Ltd	€ 146.000,00	€ 0,00	100.000	0
Alexander, Bain & Murray Opticians	€ 73.730,00	€ 0,00	50.500	0
Allen, Mr Edward	€ 146.000,00	€ 0,00	100.000	0
Carncourt Properties Ltd	€ 74.460,00	€ 0,00	51.000	0
Carncourt Properties Ltd	€ 73.000,00	€ 0,00	50.000	0
Cassidy, Mr & Mrs Eamonn & Nuala	€ 68.328,00	€ 0,00	46.800	0
Devlin, Mr Maurice	€ 146.000,00	€ 0,00	100.000	0
Dolphin Fast Food, The	€ 86.623,26	€ 0,00	59.331	0
Donnelly & Herron, Mrs Roisin & Eithne	€ 146.000,00	€ 0,00	100.000	0
Foley, Mrs Mary	€ 97.236,00	€ 0,00	66.600	0
Herron, Mrs Eithne	€ 51.070,80	€ 0,00	34.980	0
Hughes, Mr Philip	€ 114.445,02	€ 0,00	78.387	0
John Stevenson & Co Ltd	€ 146.000,00	€ 0,00	100.000	0
Landi, Mr Fabio	€ 23.367,30	€ 0,00	16.005	0
McAleer, Sean & Rosemary	€ 45.401,62	€ 0,00	31.097	0
McAnallen, Mr Brendan	€ 59.413,24	€ 0,00	40.694	0
McCrystal, Mr Declan	€ 146.000,00	€ 0,00	100.000	0
Michael J Herron Architect	€ 61.968,24	€ 0,00	42.444	0
Observer Newspapers Ltd	€ 146.000,00	€ 0,00	100.000	0
Olimar-s	€ 108.485,30	€ 0,00	74.305	0
Parklands Retail Ltd	€ 146.000,00	€ 0,00	100.000	0
Scott & Ewing Ltd	€ 146.000,00	€ 0,00	100.000	0
Swails Pharmacy	€ 83.220,00	€ 0,00	57.000	0
Brady, Mr James Thomas	€ 86.140,00	€ 0,00	59.000	0
Curry, Mr Michael	€ 45.934,52	€ 0,00	31.462	0
Devenish Investment Ltd	€ 52.560,00	€ 0,00	36.000	0
Douglas, Mr & Mrs R	€ 146.000,00	€ 0,00	100.000	0
Kane, Mr Maurice	€ 25.307,64	€ 0,00	17.334	0
Magee, Mr Brian	€ 70.167,60	€ 0,00	48.060	0
Maurice O'Brien Associates	€ 137.937,88	€ 0,00	94.478	0
Mayers, Mr Roy & Mrs Marilyn	€ 105.958,04	€ 0,00	72.574	0
McAloon, Mr Thomas	€ 39.712,00	€ 0,00	27.200	0
McDaid, Messrs Michael & Martin	€ 77.780,04	€ 0,00	53.274	0
McElroy, Mr Maurice	€ 102.798,60	€ 0,00	70.410	0
McGovern, Rafferty & Henshaw	€ 146.000,00	€ 0,00	100.000	0
Roche, Mr Liam	€ 81.088,40	€ 0,00	55.540	0

Roohan, Mr Paul	€ 94.907,30	€ 0,00	65.005	0
Wiggins, Mr Ivan	€ 95.630,00	€ 0,00	65.500	0
Wiggins, Mr Ivan	€ 81.468,00	€ 0,00	55.800	0
Adela Properties Ltd	€ 146.000,00	€ 0,00	100.000	0
Giffen, Mr Hugh	€ 15.610,32	€ 0,00	10.692	0
Jamison, Mr Moore	€ 67.136,64	€ 0,00	45.984	0
Lyttle, Mr Robert	€ 62.172,64	€ 0,00	42.584	0
McLoughlin, Mr Liam	€ 43.910,96	€ 0,00	30.076	0
Brown, Mr Richard	€ 96.360,00	€ 0,00	66.000	0
Valley Properties	€ 137.532,00	€ 0,00	94.200	0
Bairds Chemist (N' ards Ltd)	€ 124.324,84	€ 0,00	85.154	0
Crawford, Mr Ronnie	€ 59.629,32	€ 0,00	40.842	0
Genmark Dev Ltd, Mr Mark Scullion	€ 146.000,00	€ 0,00	100.000	0
Gillan, Mr & Mrs B Vincent	€ 102.748,96	€ 0,00	70.376	0
Glass, Mr Adrian	€ 146.000,00	€ 0,00	100.000	0
Hutton, Mr J & Mrs M	€ 87.600,00	€ 0,00	60.000	0
Kelly, Mrs Denise	€ 146.000,00	€ 0,00	100.000	0
Moyhee Land Properties Ltd	€ 146.000,00	€ 0,00	100.000	0
Rainey, J Bookmaker	€ 122.063,30	€ 0,00	83.605	0
Sperrin Properties	€ 126.306,06	€ 0,00	86.511	0
Tile Rite	€ 111.089,94	€ 0,00	76.089	0
Drumvale Ltd	€ 146.000,00	€ 0,00	100.000	0
Gillan, Ms Margaret	€ 36.774,48	€ 0,00	25.188	0
Kinney, Mr Archie	€ 63.666,22	€ 0,00	43.607	0
McAlary & Strathern	€ 80.123,34	€ 0,00	54.879	0
McGowan, Mr Noel	€ 47.450,00	€ 0,00	32.500	0
Mitchell, Mr Padraig	€ 80.498,56	€ 0,00	55.136	0
Sweeney, Mr Seymour	€ 15.071,58	€ 0,00	10.323	0
Sweeney, Mr Seymour	€ 146.000,00	€ 0,00	100.000	0
Braham P & Sons Ltd	€ 102.283,22	€ 0,00	70.057	0
Campbell, Mr J	€ 116.940,16	€ 0,00	80.096	0
Cardona Ltd	€ 99.491,70	€ 0,00	68.145	0
Clanyre Veterinary Clinic	€ 51.359,88	€ 0,00	35.178	0
Doherty, Mr R	€ 45.241,02	€ 0,00	30.987	0
Doran, Mr Eugene	€ 146.000,00	€ 0,00	100.000	0
First Derivatives	€ 146.000,00	€ 0,00	100.000	0

Gerann Properties	€ 117.169,38	€ 0,00	80.253	0
Hughes, Ms Sheila	€ 46.927,32	€ 0,00	32.142	0
K & G Properties	€ 38.160,02	€ 0,00	26.137	0
Lenny, Mr Joseph	€ 146.000,00	€ 0,00	100.000	0
McConville & McLarnon	€ 28.956,18	€ 0,00	19.833	0
McCrory, Mr Seamus	€ 109.606,58	€ 0,00	75.073	0
McParland, Loy & Paul	€ 146.000,00	€ 0,00	100.000	0
Tierney, Mr John	€ 69.766,10	€ 0,00	47.785	0
Browne, Mr David	€ 146.000,00	€ 0,00	100.000	0
Stronge, Mr Denis	€ 35.488,22	€ 0,00	24.307	0
Baillie, Mr James	€ 119.282,00	€ 0,00	81.700	0
Fitzpatrick, Leo & Mary	€ 36.793,46	€ 0,00	25.201	0
Daly, Mr Ignatius	€ 82.869,60	€ 0,00	56.760	0
Daly, Mr Luke	€ 84.402,60	€ 0,00	57.810	0
Devlin, Mr & Mrs Gerald & Margaret	€ 91.980,00	€ 0,00	63.000	0
Devlin, Mr Patrick	€ 63.145,00	€ 0,00	43.250	0
Donaghy, Ms Christine	€ 38.141,04	€ 0,00	26.124	0
Mid Ulster Arts & Community Association	€ 87.600,00	€ 0,00	60.000	0
NW of Ireland Printing & Publishing	€ 146.000,00	€ 0,00	100.000	0
Tara Counselling & Person Maura Twohig	€ 75.246,94	€ 0,00	51.539	0
Todd, Mr William	€ 120.210,56	€ 0,00	82.336	0
Craig, Mr Christopher	€ 120.569,72	€ 0,00	82.582	0
Gallagher, Mr Andrew John	€ 146.000,00	€ 0,00	100.000	0
Hood & Co	€ 140.838,90	€ 0,00	96.465	0
Newtownstewart Credit Union	€ 24.643,34	€ 0,00	16.879	0
O'Brien, Mr Brian	€ 87.600,00	€ 0,00	60.000	0
RTC Distributors Limited	€ 140.203,80	€ 0,00	96.030	0
Sharma Securities	€ 143.142,78	€ 0,00	98.043	0
Stoneypath Developments	€ 130.807,24	€ 0,00	89.594	0
Williamson, Mr Desmond	€ 56.224,60	€ 0,00	38.510	0
<b>172 Projects</b>	<b>16.177.662,86</b>	<b>0</b>	<b>11.080.591</b>	<b>0</b>

## APPENDIX F14

CPDS - North						Euro Rate = 1,46	Rate agreed BOI 14/02/06
Project Name	Fund Contribution	Other EU Programme Funding		Fund £	EU £		
Newcastle Community Property Development Ltd	€ 438.000,00	€ 0,00		300.000	0		
Greyabbey Regeneration	€ 438.000,00	€ 73.000,00	BSP Measure 1.4	300.000	50.000		
Ahoghill Development Company	€ 438.000,00	€ 94.900,00	BSP Measure 1.4	300.000	65.000		
Ballywalter Youth & Community Co-operative	€ 455.520,00	€ 108.770,00	BSP Measure 4.9	312.000	74.500		
Kircubbin Regeneration Programme	€ 438.000,00	€ 73.000,00	BSP Measure 1.4	300.000	50.000		
Cullybacky CPDS	€ 438.000,00	€ 116.800,00	EFDF Priority 3 Measure 1	300.000	80.000		
Antrim CPDS	€ 324.120,00	€ 0,00		222.000	0		
Ballyclare CPDS	€ 443.840,00	€ 248.200,00	Peace II	304.000	170.000		
Benburb Valley Projects	€ 428.816,60	€ 0,00		293.710	0		
Drumaness CPDS	€ 455.520,00	€ 99.535,50	Peace II Measure 1.11	312.000	68.175	applied for	
<b>10 Projects</b>	<b>€ 4.297.816,60</b>	<b>€ 814.205,50</b>		<b>2.943.710</b>	<b>557.675</b>		

<b>Second Community Projects - N</b>						Euro Rate =	<b>1,46</b>	Rate agreed BOI 14/02/06
<b>Project Name</b>	<b>Fund Contribution</b>	<b>Other EU Programme Funding</b>	<b>Programme</b>	<b>Fund £</b>	<b>EU £</b>			
Randalstown Arches Association	€ 291.124,00	€ 54.750,00	BSP Priority 1A Measure 1.4	199.400	37.500			
Derrylin Enterprises Ltd	€ 365.000,00	€ 574.590,30	DETI Measure 1.1 a	250.000	393.555			
Glenarm Community Property Company	€ 301.490,00	€ 94.900,00	Peace II Measure 3.1	206.500	65.000	applied for		
Ballynahinch Regeneration	€ 365.000,00	€ 219.000,00	Peace II Measure 3.1	250.000	150.000			
Castlewellan Regeneration Ltd - The Lodge	€ 367.993,00	€ 109.500,00	BSP Measure 4.7	252.050	75.000			
Dungannon West Renewal Ltd	€ 365.000,00	€ 137.970,00	BSP Measure 1.4	250.000	94.500			
Derrygonnelly & District Community Enterprise	€ 116.070,00	€ 0,00		79.500	0			
Ballykeel SCP	€ 387.501,52	€ 175.200,00	Peace II	265.412	120.000			
Rathfriland & District Development Co Ltd - SCP	€ 334.427,60	€ 281.136,14	Peace II Measure 3.1	229.060	192.559			
Donaghmore SCP	€ 382.520,00	€ 0,00		262.000	0			
Draperstown SCP	€ 365.000,00	€ 0,00		250.000	0			
Ballinamallard Development Association - SCP	€ 379.600,00	€ 292.000,00	BSP Measure 1.4	260.000	200.000			
<b>12 Projects</b>	<b>€ 4.020.726,12</b>	<b>€ 1.939.046,44</b>		<b>2.753.922</b>	<b>1.328.114</b>			

APPENDIX F16

WIDER HORIZONS PROGRAMME - North

Euro Rate = 1,46 Rate agreed BOI 14/02/06

Project Name	Fund Contribution	Other EU Programme Funding	Fund £	EU £
Cultural Tourism / Hospitality to East Tennessee 2003	€ 121.778,60	€ 0,00	83.410	0
IT Admin to Kitchener, Canada 2003	€ 125.484,08	€ 0,00	85.948	0
I.T to Germany 2003	€ 119.879,14	€ 0,00	82.109	0
New Opportunities Autumn to Thunder Bay 2003	€ 140.160,00	€ 0,00	96.000	0
Hospitality to Boston, USA 2003	€ 122.640,00	€ 0,00	84.000	0
IT to Toronto, Canada 2003	€ 124.425,58	€ 0,00	85.223	0
Multi Media to Vancouver 2003	€ 122.860,46	€ 0,00	84.151	0
Community & Voluntary to Toronto 2003	€ 122.498,38	€ 0,00	83.903	0
Community Reconciliation Skills to South Africa 2003	€ 100.912,28	€ 0,00	69.118	0
Customer Services to Guelph, Canada 2003	€ 121.093,86	€ 0,00	82.941	0
IT to Montreal, Canada 2003	€ 119.603,20	€ 0,00	81.920	0
Options to Montreal to Canada 2003	€ 116.800,00	€ 0,00	80.000	0
IT Technical Support at Home 2003	€ 93.440,00	€ 0,00	64.000	0
Jeanie Johnston Project, Quebec to St John 2003	€ 62.117,16	€ 0,00	42.546	0
Options to Ontario, Canada 2004	€ 122.494,00	€ 0,00	83.900	0
Hospitality and Tourism to Madrid, Spain 2004	€ 127.604,00	€ 0,00	87.400	0
Web/IT to Ontario, Canada	€ 135.634,00	€ 0,00	92.900	0
Caring to Boston 2004	€ 134.904,00	€ 0,00	92.400	0
Multi Media to Toronto, Canada 2004	€ 125.552,70	€ 0,00	85.995	0
New Opportunities (summer) to Thunder Bay, Canada 2004	€ 125.552,70	€ 0,00	85.995	0
Office Admin to Guelph, Canada 2004	€ 125.552,70	€ 0,00	85.995	0
IT to Kitchener, Canada 2004	€ 125.838,86	€ 0,00	86.191	0
New Opportunities Autumn to Thunder Bay 2004	€ 125.266,54	€ 0,00	85.799	0
Hospitality to Kitchener, Canada 2004	€ 125.552,70	€ 0,00	85.995	0
Recreation Services / Customer Services to Colorado, USA 2004	€ 125.414,00	€ 0,00	85.900	0
IT to Toronto, Canada 2004	€ 120.578,48	€ 0,00	82.588	0
IT/Business to Kitchener, Canada 2004	€ 120.971,22	€ 0,00	82.857	0
Multi Media to Vancouver 2004	€ 136.707,10	€ 0,00	93.635	0
Voluntary & Community Workers to Boston, USA 2004	€ 135.466,10	€ 0,00	92.785	0
Options to Montreal to Canada 2004	€ 119.874,76	€ 0,00	82.106	0
Community Reconciliation Skills to South Africa 2004	€ 103.807,46	€ 0,00	71.101	0
Directions to London, UK 2004	€ 92.594,66	€ 0,00	63.421	0
Options to Kitchener, Canada 2004	€ 116.465,66	€ 0,00	79.771	0
Leisure Services to Vancouver, Canada 2004	€ 136.988,88	€ 0,00	93.828	0

Community Care & Childcare to Toronto Canada 2004	€ 141.146,96	€ 0,00	96.676	0
Directions to ypres Belgium 2004	€ 89.936,00	€ 0,00	61.600	0
Options to Pittsburgh, USA 2005	€ 127.969,00	€ 0,00	87.650	0
IT / Administration to Ontario, Canada 2005	€ 118.114,00	€ 0,00	80.900	0
Caring to Boston 2005	€ 129.137,00	€ 0,00	88.450	0
Options (2) to Boston, USA 2005	€ 125.560,00	€ 0,00	86.000	0
Multi Media to Prague, Czech Republic 2005	€ 125.560,00	€ 0,00	86.000	0
New Opportunities (Summer) to Thunder Bay, Canada 2005	€ 125.560,00	€ 0,00	86.000	0
IT to Kitchener, Canada 2005	€ 125.560,00	€ 0,00	86.000	0
New Opportunities (Autumn) to Thunder Bay, Canada 2005	€ 125.560,00	€ 0,00	86.000	0
New Opportunities "Choices" to Guelph, Canada 2005	€ 124.927,82	€ 0,00	85.567	0
Creative Technology to Toronto, Canada 2005	€ 130.851,04	€ 0,00	89.624	0
Voluntary and Community Workers to Boston USA 2005	€ 133.479,04	€ 0,00	91.424	0
Directions to London, UK 2005	€ 89.109,64	€ 0,00	61.034	0
Customer Services to Atlanta, USA 2005	€ 109.973,04	€ 0,00	75.324	0
Leisure services to Vancouver, Canada 2005	€ 136.692,50	€ 0,00	93.625	0
Community Reconciliation Skills to South Africa 2005	€ 128.656,66	€ 0,00	88.121	0
Media Skills to Vancouver, Canada 2005	€ 129.853,86	€ 0,00	88.941	0
Options in care to Kitchener, Canada 2005	€ 126.119,18	€ 0,00	86.383	0
Customer Services to Toronto, Canada 2005	€ 123.114,50	€ 0,00	84.325	0
Directions to Ypres Belgium 2005	€ 91.912,84	€ 0,00	62.954	0
<b>55 Projects</b>	<b>€ 6.655.306,34</b>	<b>€ 0,00</b>	<b>4.558.429</b>	<b>0</b>

## Business Enterprise Programme

Appr Date	Sub Prog	Project Name	Public Cont.€	Fund Cont.€	EU Funding Approved & Prog.	EU Funding Applied for	No EU Funding	(A) Cross Comm/
26/08/2003	BEP26	AMBIT e-business 2003 (joint)	0	39750			X	B
26/08/2003	BEP23	St Angela's Food Centre Ltd - Innovation Driving Economic Activity	123295	69288			X	A
26/09/2003	BEP03	Bailieborough Business Park	380000	320000			X	A
26/09/2003	BEP03	Armagh Monaghan Digital Corridor - Hot Desk Proposal (Joint)	16500	35000			X	B
26/09/2003	BEP03	Ballinamore and Ballyconnell Canal Communities Development Company Ltd	380000	400000			X	A
12/12/2003	BEP23	North West Food Initiative	80000	162500			X	B
12/12/2003	BEP23	The Midas Project	447220	331000	EU Interreg III A	€1.742.641,00		B
12/12/2003	BEP23	Sligo Enterprise Fund - technical assistance for scoping study	0	20000			X	B
12/12/2003	BEP23	Broadband Network of Workspace Funded projects - technical assistance	0	26000			X	A
4/02/2004	BEP26	AMBIT e-business 2004 (joint)	0	89500			X	B
4/02/2004	BEP23	Broadband Network of Workspace Funded projects - technical assistance	0	6000			X	A
5/03/2004	BEP03	Bailieborough Business Park	0	75000			X	A
5/03/2004	BEP23	CEB-ENI Cross Border Micro Enterprise Programme (Joint)	4765252	610500	INTERREG IIIA Measure 1.1. - €4,062,450			B
5/03/2004	BEP03	Clones Business Technology Park	850000	400000	EU Prog for Peace & Reconciliation 1.1E Bus Competitiveness & development in the border region	€550.000,00		A
20/05/2004	BEP23	BEP Support Unit/ Technical Assistance towards development of strategy (Joint)	0	1447			X	B
20/05/2004	BEP23	Competitive Business Through Sustainable Product Development (Joint)	242572	81060	INTERREG IIIA Measure 1.1 - €235,836			B
20/05/2004	BEP23	Plato Blackwater Ltd - Plato Advanced (Joint)	0	1221				B



18/06/2004	BEP03	Drumshanbo Community Council Ltd - Leitrim Food Centre of Excellence	600000	450000	EU Prog for Peace & Reconciliation 1.1E Bus Competitiveness & development in the border region	€300.000,00		A
18/06/2004	BEP03	Ardee Community Development Ltd - Ardee Business Park	287000	50000	EU Prog for Peace & Reconciliation 3.4	€126.974,00		B
25/08/2004	BEP23	Technical Assistance for Development of a Pilot Cross Border Business Leadership Programme	0	15000			A	B
3/11/2004	BEP23	Ron Brown Business Development Programme -2004 Advanced (Joint)	0	78250			X	B
2/02/2005	BEP23	Blackwater Valley Broadband Access (joint)	153474	15000	EU Interreg IIIA - €150,000	€150.000,00		B
17/06/2005	BEP23	Irish Traditional Industry & Heritage Co-Operative Society Ltd (Joint)	267000	180000			X	AB
17/06/2005	BEP03	Carrickmacross Community Enterprise Centre	527000	300000			X	A
23/09/2005	BEP23	Fermanagh-Cavan Regeneration Initiative Phase 2 (Joint)	79172	438816			X	B

### Community Bridges

Appr Date	Sub Prog	Project Name	Public Cont.€	Fund Cont.€	EU Funding Approved & Prog.	EU Funding Applied for	No EU Funding	(A) Cross Comm/ (B) Cross Border
12/12/2003	CRP08	New Border Generation	253948	363000	65,450	Cross Border Cons		B
5/03/2004	CRP13	An Teach Ban	0	5775				B
5/03/2004	CRP08	Glenree Centre for Reconciliation	92998	468146				B
24/09/2004	CRP08	Westgate Foundation	323419	380000				B
3/12/2004	CRP08	An Teach Ban (Joint)	0	250000	599,046	Border Action PII		B
3/12/2004	CRP08	Church of Ireland (Joint)	0	438000				B
3/12/2004	CRP08	Presbyterian Church in Ireland (Joint)	0	326634				B
4/03/2005	CRP09	An Teach Ban - Centre for Peace Building	208000	361473	no match funding in place as yet			B
4/03/2005	CRP08	Glenree Centre for Reconciliation	0	168375				B
17/06/2005	CRP08	Co-Operation Ireland (Joint)	0	438000	no match funding in place as yet			B
19/10/2005	CRP07	Irish Peace Institute	0	10036				B
				3209439				

								APPENDIX F19
<b>KEY</b>								
<b>Appr Date</b>	<b>Sub Prog</b>	<b>Project Name</b>	<b>Public Cont.€</b>	<b>Fund Cont.€</b>	<b>EU Funding Approved &amp; Prog.</b>	<b>EU Funding Applied for</b>	<b>No EU Funding</b>	<b>(A) Cross Comm/ (B)Cross Border</b>
1/01/2004		KEY -	0	106.376				
1/01/2005		KEY -		1.052.727				

								APPENDIX F20
<b>LET</b>								
<b>Appr Date</b>	<b>Sub Prog</b>	<b>Project Name</b>	<b>Public Cont.€</b>	<b>Fund Cont.€</b>	<b>EU Funding Approved &amp; Prog.</b>	<b>EU Funding Applied for</b>	<b>No EU Funding</b>	<b>(A) Cross Comm/ (B)Cross Border</b>
1/01/2004		LET	0	111.916				
1/01/2005		LET		138.360				

### Border Towns & Villages

Appr Date	Sub Prog	Project Name	Public Cont.€	Fund Cont.€	EU Funding Approved &	EU Funding	No EU Funding	(A) Cross Comm/ (B)Cross Border
26/09/2003	BT000	Ballinamore Development Co Ltd (Ballinamore Marina - Phase 2)	135000	202283	Leader 75,000 Clar 75,000			A
18/06/2004	BT000	Letterkenny Regional Cultural Centre	4613367	500000	0	0	None	AB
18/06/2004	BT000	Moville Community Complex	240000	349382	Peace II 240,000			A
18/06/2004	BT000	Tullyarvan Mill Hostel (formerly Swan's Mill)	0	58094	0	0	None	AB
18/06/2004	BT000	Tus Teo	525000	354000	0	0	None	A
18/06/2004	BT000	Carrick on Shannon Heritage Experience	150000	291497	Leader 75,000 Clar 75,000			A
18/06/2004	BT000	Kiltyclogher Community Council	24345	98005	Leader 24,345			AB
18/06/2004	BT000	Highlanes Gallery*	200000	500000	249,000 P&R 3.3	0	None	N/A
3/12/2004	BT000	Ozanam Holiday Hostel	60000	390550	0	0	None	AB
4/03/2005	BT000	Butt Hall Community Resource Centre	0	350000	0	0	None	A
17/06/2005	BT000	Holy Family Community Centre	999242	150000	150,000 P&R 3.3	0	None	N/A
23/09/2005	BT000	Redeemer Resource Centre/Cox's Demesne	25400	85000	None	0	None	N/A
		* Highlanes have been awarded €249,000 from Task Force funding while €200,000 had been applied for at the time of the application to us						

APPENDIX F22

### Disadvantaged Areas Initiative - Special Projects

Appr Date	Sub Prog	Project Name	Public Cont.€	Fund Cont.€	EU Funding Approved & Prog.	EU Funding	No EU Funding	(A) Cross Comm/ (B)Cross Border
12/12/2003	SDP00	Community Network Services	145401	500000	Interreg 250,000	0	0	AB

APPENDIX F23

### Flagships

Appr Date	Sub Prog	Project Name	Public Cont.€	EU Funding Approved &	EU Funding Approved & Prog.	EU Funding Applied for	No EU Funding	(A) Cross Comm/ (B)Cross Border
3/12/2004	FPP00	International School for Peace Studies,	0	642.400		No	No	A & B
23/09/2005	FPP00	International Centre for Local & Regional Development - ICLRD (Joint)	0	150.000		No	No	B
24/09/2004	FPP00	Special Olympics Ulster (Joint)	0	100.000		No	No	A & B
18/06/2004	FPP00	Strabane/Lifford Waterways Project (Joint)	1035865	400.000	788.340			A & B
				1.292.400				

### Investment Companies

Appr Date	Sub Prog	Project Name	Public Cont.€	Fund Cont.€	EU Funding Approved & Prog.	EU Funding Applied for	No EU Funding	(A) Cross Comm/ (B) Cross Border
23/07/2003	ICP00	FMC Tech Ltd	75000	75000	None	None	√	Neither
9/12/2003	ICP00	Sigma X Ltd	300000	100000	None	None	√	Neither
23/01/2004	ICP00	Celtrak Ltd	300000	300000	None	None	√	Neither
23/01/2004	ICP00	FMC Tech Ltd	317000	114188	None	None	√	Neither
22/04/2004	ICP00	Iontas Ltd	0	59790	None	None	√	Neither
22/04/2004	ICP00	Neutekbio Ltd	399456	250000	None	None	√	Neither
17/09/2004	ICP00	Swift Fine Foods Ltd	31353	31353	None	None	√	Neither
7/12/2004	ICP00	Neutekbio Ltd	57065	57065	None	None	√	Neither
17/02/2005	ICP00	Metamusic Ltd	50000	50000	None	None	√	Neither
5/04/2005	ICP00	AMT3D Ltd	79250	79250	None	None	√	Neither
5/04/2005	ICP00	Treemetrics Ltd	25000	25000	None	None	√	Neither
25/04/2005	ICP00	Orakine Ltd	67500	67500	None	None	√	Neither
24/05/2005	ICP00	Chartview Ltd	4656	4657	None	None	√	Neither
24/05/2005	ICP00	Homenet Communications	250000	250000	None	None	√	Neither
30/08/2005	ICP00	O'hEocha Design Ltd	100000	100000	None	None	√	Neither
16/09/2005	ICP00	Neutekbio Ltd	39270	39270	None	None	√	Neither

### Rural Development

Appr Date	Sub Prog	Project Name	Public Cont.€	Fund Cont.€	EU Funding Approved & Prog.	EU Funding	No EU Funding	(A) Cross Comm/ (B) Cross Border
26/09/2003	AFP05	Fenagh Rural Community Resource Centre	90000	241801	90,000 leader			A
26/09/2003	AFP05	Irish Exporters Association	0	146184			None	AB
12/12/2003	AFP05	Fort Dunree Military Museum	65000	600000	65,000 leader			A
12/12/2003	AFP05	South West Donegal Communities Partnership Ltd	700000	550000	500,000 P&R			A
12/12/2003	AFP05	The Western Organic Network (WON)	0	55148			None	AB
5/03/2004	AFP05	Arrow Community Enterprise Ltd	17500	28500			None	A
18/06/2004	AFP05	Dobhair Community Enterprise Resource Centre	351427	399455	11,427 Task Force			A
18/06/2004	AFP05	Lisdoonan Community Development	65000	400000	45,600 Leader			A
24/09/2004	AFP05	Donegal Town Waterbus	50000	477513	50,000 Leader			A
24/09/2004	AFP05	Ballinaglera Rural Resource Centre	0	183045			None	A
24/09/2004	AFP05	Stephenstown Pond	3080	118142	229,000 Task Force			A
3/12/2004	AFP05	Tyrone/Donegal Partnership - Rural Community Framework	585638	227875	585,638 Interreg IIIa			AB
3/12/2004	AFP05	The Green Box	372122	138850	335,624 Interreg			AB
23/09/2005	AFP05	Ulster Scots Education and	30000	374000			None	AB
1/12/2005	AFP05	Dare to Grow Initiative	406920	83990	406,920 Interreg MI4			AB
				4024503				

**Science & Technology**

<b>Appr Date</b>	<b>Sub Prog</b>	<b>Project Name</b>	<b>Public Cont.€</b>	<b>Fund Cont.€</b>	<b>EU Funding</b>	<b>EU Funding</b>	<b>No EU Funding</b>	<b>(A) Cross Comm/ (B)Cross Border</b>
20/05/2004	STP08	International Test Technologies	0	100000	None	None	√	N/A



### Tourism

Appr Date	Sub Prog	Project Name	Public Cont.€	Fund Cont.€	EU Funding Approved & Prog.	EU Funding	No EU Funding	(A) Cross Comm/ (B) Cross Border
12/12/2003	TOP25	Homefields Youth Hostel	0	97610	0		Yes	n/a
12/12/2003	TOP14	Chef Development Programme TTT/Failte Ireland (Joint)	46308	66000			No	AB
12/12/2003	TOP14	Festivals and Event Management Development (Joint)	10500	56550			No	AB
12/12/2003	TOP24	Wild Rose Leisure Ltd	65000	99076	0		Yes	n/a
20/05/2004	TOP22	Bunbeg House	0	30188	0		Yes	n/a
20/05/2004	TOP22	Woodhill House	0	100000	0		Yes	n/a
20/05/2004	TOP22	Ashleigh Guesthouse	0	29876	0		Yes	n/a
20/05/2004	TOP22	Ashleigh House	0	16500	0		Yes	n/a
20/05/2004	TOP22	Ceol na Mara	0	44628	0		Yes	n/a
2/02/2005	TOP14	Chef Development Programme (Joint)	23154	58400			No	AB
4/03/2005	TOP22	Riversdale Farm Guesthouse	0	28150	0		Yes	n/a
18/05/2005	TOP22	Fitzpatrick's Guesthouse	0	44508	0		Yes	n/a
17/06/2005	TOP21	Dun-Ri-House Hotel	0	41250	0		Yes	n/a
17/06/2005	TOP21	Ballyliffin Hotel	0	188636	0		Yes	n/a
17/06/2005	TOP21	Bayview Hotel and Leisure Centre	0	250000	0		Yes	n/a
17/06/2005	TOP21	Fitzgerald's Hotel	0	250000	0		Yes	n/a
17/06/2005	TOP21	Malin Hotel	0	233000	0		Yes	n/a
17/06/2005	TOP21	Ostan Ghleann Cholmcille Teo	0	247500	0		Yes	n/a
17/06/2005	TOP21	Strand Hotel	0	250000	0		Yes	n/a
17/06/2005	TOP21	Villa Rose Hotel	0	54125	0		Yes	n/a
17/06/2005	TOP21	Four Seasons Hotel	0	250000	0		Yes	n/a
24/08/2005	TOP14	Cross Border Rural Tourism Programme (Joint)	33485	65000			No	AB
2/11/2005	TOP14	The Chef Business Development Programme - Tourism Training Trust/Cert	0	11680			No	AB
1/12/2005	TOP14	The Food & Beverage Programme (Joint)	25395	65700			No	AB
1/12/2005	TOP14	Tourism Industry Community Employment Initiative 2006 (Joint)	25395	104390			No	AB
17/06/005	TOP21	Castlemurray House Hotel	0	122354	0		Yes	n/a
				2805121				

					APPENDIX F28		
					Euro Rate =	<b>1,46</b>	Rate agreed BOI 14/02/06
<b>Fund Contribution</b>	<b>Other EU Programme Funding</b>		<b>Fund £</b>	<b>EU £</b>			
€ 126.844,80	€ 0,00		86.880	0			
€ 127.618,60	€ 0,00		87.410	0			
€ 106.638,40	€ 0,00		73.040	0			
€ 106.638,40	€ 0,00		73.040	0			
€ 126.713,40	€ 0,00		86.790	0			
€ 128.538,40	€ 0,00		88.040	0			
€ 141.532,40	€ 0,00		96.940	0			
€ 129.122,40	€ 0,00		88.440	0			
€ 122.552,40	€ 0,00		83.940	0			
€ 113.792,40	€ 0,00		77.940	0			
€ 127.662,40	€ 0,00		87.440	0			
€ 145.927,00	€ 0,00		99.950	0			
€ 125.552,70	€ 0,00		85.995	0			
€ 125.552,70	€ 0,00		85.995	0			
€ 125.552,70	€ 0,00		85.995	0			
€ 125.552,70	€ 0,00		85.995	0			
€ 129.137,00	€ 0,00		88.450	0			
€ 124.990,60	€ 0,00		85.610	0			
€ 129.137,00	€ 0,00		88.450	0			
€ 123.151,00	€ 0,00		84.350	0			
€ 123.662,00	€ 0,00		84.700	0			
€ 126.801,00	€ 0,00		86.850	0			
€ 124.611,00	€ 0,00		85.350	0			
€ 115.924,00	€ 0,00		79.400	0			
€ 115.924,00	€ 0,00		79.400	0			
€ 123.224,00	€ 0,00		84.400	0			
€ 133.444,00	€ 0,00		91.400	0			
€ 117.092,00	€ 0,00		80.200	0			
€ 142.182,10	€ 0,00		97.385	0			
€ 111.982,00	€ 0,00		76.700	0			
€ 121.180,00	€ 0,00		83.000	0			
€ 125.560,00	€ 0,00		86.000	0			
€ 125.560,00	€ 0,00		86.000	0			
€ 125.560,00	€ 0,00		86.000	0			
€ 121.180,00	€ 0,00		83.000	0			
€ 133.152,00	€ 0,00		91.200	0			
€ 119.647,00	€ 0,00		81.950	0			
€ 135.488,00	€ 0,00		92.800	0			
€ 123.297,00	€ 0,00		84.450	0			
€ 120.596,00	€ 0,00		82.600	0			
€ 102.081,74	€ 0,00		69.919	0			
<b>€ 5.100.355,24</b>	<b>€ 0,00</b>		<b>3.493.394</b>	<b>0</b>			
		£Stg equal	<b>Euro 5,100,355</b>				

**ANNEX VII**

**DONOR CONTRIBUTIONS**

	<b>US</b>	<b>EU</b>	<b>CANADA</b>
	<b>\$</b>	<b>€</b>	<b>C\$</b>
2005	18.5m	15m	0.334m
2006	13.8m	15m	0.500m

## ANNEX III

### FUND PROGRAMMES

#### 1. REGENERATION OF DEPRIVED AREAS

This is a series of community-led and economically focused programmes that target the most disadvantaged areas.

- **Community Regeneration Improvement Special Programme (CRISP)** – was designed to empower local communities on a cross-community basis to stimulate the economic and physical regeneration of the most disadvantaged small towns and villages in Northern Ireland. This Programme is closed to new applications.
- **Border Towns and Villages (BTV)** – operates in the Southern border counties and aims through the development of a core economic project to assist the regeneration of towns and villages that have suffered from the instability of recent years.
- **Rural Development Programme (RDP)** – supports community driven projects that contribute towards community capacity building, preferably on a cross community basis, economic and social regeneration and strengthen the long term sustainability of community organisations.
- **Special Projects** – these are projects of a particular merit that contribute towards the Fund's overall objectives and for which there is no specific programme of support.

#### 2. COMMUNITY CAPACITY BUILDING

This series of programmes seeks to build capacity within the wider community, particularly in the most disadvantaged areas.

- **Community Leadership Programme** – is designed to put in place the foundations for the regeneration of the most disadvantaged and underdeveloped areas. It provides accredited training, mentoring support and practical learning opportunities to groups who wish to improve their local communities and require assistance to start the process of community development. The current 4 year phase, involving 130 groups, ended in late 2005 and a new phase is being designed.
- **Communities in Transition** – is designed to provide the resources and support necessary to initiate community-led development programmes in 10 areas suffering from weak community infrastructure, community tensions and marginalisation.
- **Community Bridges Programme** – supports organisations delivering projects with the potential to make a significant contribution to reconciliation and the emergence of a shared and peaceful future on the island.

- **Wider Horizons Programme** – offers disadvantaged young people, aged 18-28, from the two traditions in Northern Ireland and young people from Ireland the opportunity to improve their employment prospects through the provision of training and work experience at home and abroad and promotes mutual understanding and reconciliation between participants.
- **Knowledge through Enterprise for Youth (KEY) Programme** – brings together 900 14-16 year old pupils each year from schools in disadvantaged areas in Northern Ireland and the Southern border counties. The two communities in the North and the South are represented in equal numbers. The Programme fosters mutual understanding, personal development and enterprise awareness. Each participant spends a total of 14 days at residential.
- **Learning and Educating Together (LET) Programme** – brings together 300 12-13 year old pupils each year from schools in disadvantaged areas in Northern Ireland and the Southern border counties. The two communities in Northern Ireland and the South are represented in equal numbers. Each participant spends a total of 11 days at residential which focus on personal development, business awareness and mutual understanding.
- **Integrating Education** – this supports work aimed at identifying best practice in integrated schools and at introducing elements more widely across the whole education sector.
- **Community Development** – is designed to build the capacity of isolated communities by providing leadership training and help to form new community groups. The provision of dedicated community facilities may also be assisted.

### 3. ECONOMIC DEVELOPMENT

- **Business Enterprise Programme** – the principal aim is the creation of conditions to enable enterprise and business opportunities to flourish particularly within the not for profit and social economy sectors located in disadvantaged areas. Since 2005 the Programme has placed an increasing emphasis on support for cross community, not for profit organisations with a background in reconciliation work. This process contributes significantly to the economic objective of the Fund as well as encouraging contact, dialogue and reconciliation between nationalists and unionists throughout Ireland.
- **NEWRADIANE (Research and Development between Ireland and North America or Europe)** – this pilot programme was closed to new applications during 2005 because the Board decided to terminate purely economic initiatives in favour of those with a greater emphasis on contact, dialogue and reconciliation.
- **Tourism Programme** – the overall aim is to encourage economic regeneration by stimulating private sector investment in the provision and upgrading of tourist amenities, through supporting tourism marketing initiatives and staff development, creating job opportunities and encouraging cross-community and cross-border communication throughout the twelve counties of the Fund's responsibility.

- **Urban Development Programme** – aimed to generate economic activity in the commercial centres of towns and villages by encouraging the owners of vacant and derelict properties, particularly in the disadvantaged areas, to develop them for economic purposes. The Fund’s greater emphasis on reconciliation projects resulted in the closure of this Programme in February 2004 with final cases being considered by the Board at its December 2005 meeting.
- **Community Property Development Scheme (CPDS)** – sought to remove dereliction and create employment in towns and villages that were suffering from an above average level of vacant properties, blight and unemployment. Through the generation of a rental income, the longer term sustainability of the community group was strengthened. This Programme closed to new applications in 2004.
- **Second Community Projects Programme** – built on successful CERS, CRISP and CPDS projects by encouraging community groups to develop a second economic project, thereby enhancing their long term viability. This Programme closed to new applications in 2004.

In addition, the IFI operates a **Flagships Programme** that considers a small number of major projects of symbolic importance for the island as a whole and which have the potential to make a significant contribution to social and economic regeneration.

**Investment Companies** – The Fund’s founding agreement requires the Fund to establish two Investment Companies, one in each part of Ireland. The investment companies, Enterprise Equity (NI) Limited based in Belfast and Enterprise Equity (Irl) Limited based in Dundalk, Galway and Cork provide venture capital to new and expanding businesses in Northern Ireland and in regional areas in Ireland. Enterprise Equity (Irl) Limited has a Joint Venture with Enterprise Ireland, Enterprise Equity Investment Fund Limited.