COMMISSION OF THE EUROPEAN COMMUNITIES



Brussels, 30.4.2003 SEC(2003) 532

COMMISSION STAFF WORKING PAPER

The European Community's Development Policy

Programme of Action 2003

Programme of Action 2003

NEW PRIORITIES AND COMMITMENTS

A key objective of the Council-Commission statement of November 2000¹ on EC Development Policy was to help focus EC development cooperation on a number of priority areas to help achieve the Millennium Development Goals. However, since the launch of the policy statement, there have been several new international initiatives (the Monterrey, Johannesburg and Doha agendas) and new EU domestic concerns (e.g. migration) which have created new, additional priorities. Ideally, the resulting new EU commitments should be viewed as being complementary and logical additions to the existing policy statement, which need to be taken forward in parallel and synergistically with the existing EC development agenda to ensure that its coherence and focus are not compromised. But in some cases this may not be the case, and both coherence and concentration may be at risk.

The policy statement of November 2000 was intended to cover a medium-term perspective and to be evaluated 'at the appropriate time'. It is still too early to conduct a full evaluation. However, in view of the recent initiatives and priorities it is useful to see how they can be consolidated and operationalised within existing EC development policy, or – alternatively – where such efforts meet serious constraints.

This document describes the major actions recently proposed, undertaken or planned by the Commission to implement the European Community's Development Policy in 2003 and 2004. It is conceived as an information tool for the activities undertaken by the Commission and it is an update of the 2002 Programme of Action².

For each action undertaken or planned, the table attached spells out the expected results, an indicative timetable and its status of implementation. It is structured around two major axes: policy issues and working methods. It offers an overview of the measures and initiatives planned for in the priority areas identified for concentrating EC activities and for cross-cutting topics. In addition, it makes the linkages with related issues, such as conflict prevention policies, the relief-rehabilitation and development linkage, and with synergies with other EC policies such as the information society and the environment.

Without overturning existing priorities, the thrust of the Community approach must be to translate new policies approved since November 2000 into action and ensure that they are consistent and add to the overall EC development policy framework. In this context, one should not only assess how new priorities and cross-cutting themes can be reconciled with the existing priority areas for EC development policy, but also how they fit in with the comprehensive programming approach of the Country Strategy Paper (CSP) process.

² SEC(2002)568 of 14.05.2002

Statement by the Council and the Commission, 10 November 2000.

FRAMEWORK OF ACTION

For the years 2003 and 2004 the Community will focus on clusters of action, each of which will be complementary to the general approach and objectives of the policy statement of November 2000:

(1) To deliver on international commitments

Whilst new international conferences are being prepared (e.g. UNCTAD XI, World Summit on the Information Society (WSIS)) the prime focus of EC action shall be on delivering on recently agreed commitments:

- Continue to contribute to the achievement of the <u>Millennium Development Goals</u> (focus on poverty, education, health, gender, environment);
- Deliver on <u>Monterrey</u> commitments by transforming these commitments into action (increasing ODA; promoting investments, good governance, fair trade, debt relief);
- Deliver on <u>Johannesburg</u> commitments by transforming these commitments into action (energy initiative, water initiative; focus on poverty eradication, health, natural resource management and biodiversity);
- Contribute to the <u>Doha Development Agenda</u> by transforming commitments into action (focus on trade liberalisation, investments, capacity building and technical assistance, policy coherence, mainstreaming trade into national policies, trade policy, global governance).

(2) To ensure an appropriate policy mix at country and regional level

The mid-term reviews (MTR) of the Country Strategy Papers (CSPs) and Regional Strategy Papers (RSPs) have started in late 2002 and will continue in 2003 and 2004. The Community is faced with the challenge to ensure that CSPs and RSPs address the new challenges, that they remain up to date and relevant documents for both the EU and the partner countries, and that they are conducive to the ongoing efforts of concentration of programming. In the context of the MTRs the Community must therefore take account of the following:

- The various EU policy priorities with respect to different countries/regions, as laid down in existing agreements and programmes (Cotonou, MEDA, ALA, Tacis etc);
- The general development policy priorities and cross-cutting issues agreed in the November 2000 statement (poverty focus, trade and development, regional integration, macroeconomic policies and social services, transport, food security, institutional capacity building, gender, environment, human rights) and made more specific in subsequent sectoral communications and Council conclusions;
- The EU commitment to provide a comprehensive response to <u>promoting sustainable</u> <u>development</u> in developing countries, as agreed in various Communications and Council conclusions in relation to WSSD (Johannesburg) and DDA (Doha).
- The link with the EU's external political action (CFSP, conflict prevention);
- The link with ECHO operations (Linking Relief Rehabilitation and Development (LRRD);

• The <u>implications of other EU policies</u> on developing countries (e.g. trade, agricultural and fisheries policy, migration policy, policies on environment, food safety regulations, research, information and communication technologies; fight against drugs, money laundering, human trafficking, international terrorism).

(3) To strengthen implementation and coordination of EC development cooperation

A precondition to fulfil above objectives is a further strengthening of the performance of the EC development cooperation. In this context the following elements are relevant:

- Deliver <u>effective assistance</u> based on agreed development programmes (focus on RELEX-reform, comitology, financial regulation, untying of aid);
- Strengthen operational <u>co-ordination and complementarity</u> with the Member States, other donors and UN agencies;
- Step up cooperation with <u>new Member States</u> in area of policies, aid delivery and working methods.

MAKING EXTERNAL SPENDING MORE RESPONSIVE

If we are to improve the articulation between the above political priorities and the use of financial assistance, EC spending will have to become more flexible and responsive. This is not to say that the existing principles and instruments of cooperation between donor and recipient should be overhauled. The contrary is true. EC priority-setting must fully respect the partnership relation with recipient countries and must be in line with ongoing efforts to improve the quality and reliability of medium-term programming, addressing the root causes of poverty, conflict and instability, as identified in agreed Country Strategy Papers and Regional Strategy Papers. These papers (and their upcoming midterm review) will continue to be the focal point for reconciling sometimes conflicting priorities, and bringing them together in one single coherent country- or region-specific framework for action.

The need to increase flexibility and responsiveness was at the very basis of the Commission's reform of the management of external assistance, particularly in terms of improving quality and speed of delivery. In the meantime, the Commission has been able to make some progress, in particular with the rapid reaction mechanism, the recent decision to allow access to the emergency reserve for non-humanitarian crisis needs and by reducing allocations to non-performing countries. Also, the recent proposal to set up an EU Water Fund is relevant in this context.

To further increase responsiveness of external spending, the following ideas in particular may merit consideration:

• Creation of <u>bigger margins of unallocated expenditure</u> in the main budgetary assistance programmes and the EDF to meet unexpected crises or new political priorities without upsetting medium-term commitments. It would be important to be able to mobilise funds very quickly if necessary, drawing on experience with humanitarian assistance and the rapid reaction mechanism. It shall be reviewed how the need for more responsive spending relates to European Parliament's initiatives to set benchmarks for support to certain sectors.

- Review certain provisions of the Cotonou Agreement to improve flexibility. Cotonou introduced first steps towards a more flexible management of funds. This implies being serious in the mid term review about rewarding performing countries and reducing allocations for non-performing ones. Full use should also be made of the appropriate institutional provisions in particular to ensure that the ACP-EC Council of Ministers plays an active role in deciding on changing priorities and taking the measures necessary to ensure efficiency. Furthermore it will be important to reconsider certain provisions in order to gain full flexibility in particular to be able to respond to international commitments. On a related point, further consideration shall be given to the budgetisation of the EDF.
- Address the delays in implementation, by tackling blockages within the Commission (including delegations) and by taking account of the capacity problems in many ACP partner countries. This should be done without weakening the principle of ownership which remains essential to success. In this context the Commission takes the line that ownership concerns the formulation of development policies, co-operation strategies, programmes and reviews. Co-management at the level of payments and contracts are of a different order and efficiency criteria should prevail. The additional workload for the Commission should however be properly assessed, and the corresponding resources be allocated to Commission delegations and HQ.
- Bringing Foreign and Development Ministers more into the decision-making (currently with the Finance Ministers) on the breakdown of expenditure between the main geographical and other programmes in heading four of the budget. Ministers would thus get a greater sense of ownership of the pattern of spending which would also better reflect the Council's own work programme as this develops following the decisions.

FURTHER ISSUES FOR DEBATE

Today's EC development cooperation is confronted with the need to deliver on international commitments, to establish an appropriate policy mix with its partner countries, and to ensure effective and responsive delivery of assistance. At the same time, it also has to anticipate and prepare for specific future challenges, such as the work of the Convention and the forthcoming Inter-Governmental Conference, the new Commission in 2004 and the enlargement of the EU in the same year. To turn these challenges into opportunities, the Commission will contribute to – and hopes to benefit from - the emerging debate on questions such as:

- The <u>poverty focus</u> of the EU's development cooperation policy and programmes. How to approach this objective in low and middle-income countries, including questions about the Community's approach in different regions and the distribution of EC aid. This should also look at how and how far Member States have taken on board a poverty focus in their bilateral programmes. There are valuable lesson-learning opportunities for the EC and the ten acceding Member States.
- The Community's development added value. Are the six priority areas defined in the November 2000 statement now generally confirmed as areas where the Community can add value? Does the Community have a comparative advantage in these areas? How are priority areas for EU Member States' bilateral programmes being defined? How do they correspond to what is done at Community level (and are they based on comparative advantages of the Member States)? Coordination with Member States is critical to avoid duplication incountry, and to maximise synergistic approaches to programming.

• The Community's specific role in addressing global public goods. How and how far is the EU (Commission on behalf of the Community, plus Member States) currently contributing to provision of GPGs of importance for development? Does the Community need new instruments (development or otherwise) to participate in global initiatives, including coordinated global action (e.g. the Fast Track Education Initiative) and global public goods (e.g. control of communicable diseases)? What implications does an enhanced role in global-level initiatives have for the Community's current focus on the country level?

CONCLUSION

2003 and 2004 will be crucial years for the future of EC development cooperation. The framework of action has been defined, both on an internal EC level and amongst the global community. During the next 2 years – the final phase of the current Commission's term – the Community will have to deliver.

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PART I. POLICY ISSUES

Extract from the joint Statement on EC Development Policy:

The main objective of Community development policy must be to reduce and, eventually, to eradicate poverty. This objective entails support for sustainable economic and social and environmental development, promotion of the gradual integration of the developing countries into the world economy and a determination to combat inequality.

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
1	COUNTRY STRATEGIES AND MEASURES TO ADD	RESS THE POVERTY REDUCTION OBJECTIVE		
	Objective: improve the poverty focus in Country Strategy Papers and EC co-operation programmes, through:			
	- support to Poverty Reduction Strategies (P	RSP) where they exist;		
	- a systematic introduction of appropriate res	ults indicators in EC co-operation programmes to	measure and review progress.	
	Processing of Country Strategy Papers will be finalised in 2003. CSPs provide a framework for EU assistance programmes over a 3 to 5 years period, based on EU/EC objectives and policy coherence, the partner country government policy agenda, an analysis of the country's situation, and the activities of other major donors.	complementarity with other donors, consultation of civil society in the field	countries with whom cooperation has been suspended or delayed for political reasons (e.g. Liberia, Togo, DRC).	conclusion
	Launching of the process of CSP Mid Term Reviews	 Assessing whether, and if yes in what way, CSPs should be updated. 	MTRs taking place in late 2002, 2003 and 2004	In progress
	Development of an indicative set of performance indicators applicable across all regions and used in CSPs, in cooperation with experts from Member	 Agreement on a core set of poverty-focused result indicators, linked to MDGs, that should be present in all CSPs and in as many PRSPs as possible 		• Done

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	States and OECD-DAC	Increased coherence with EC sectoral priorities and more comparability across country programmes		
		Basis for a more substantive co-ordination and agreement on strategies in the management committees (involving Member States and the Commission)		
	• Encourage preparation of PRSPs in			Ongoing
	middle-income countries		• 2003	
	poverty reduction. Consequently, the least partner countries to reduce poverty as well	DF and budget resources under Heading 4 for a developed and other low-income countries sho as their performance and absorption capacity sand which are fully committed to implementing col	uld be given particular attention. The efforts behould also be duly considered. Among the mid	y the governments of ddle-income countries,
	An operational methodology for the allocation of EC assistance has been or is being developed: • For ACP countries, allocation criteria for financial resources take into account needs, policy performance and poverty reduction efforts. Governance, implementation of assistance and absorptive capacity, vulnerability and EU priorities and commitments.	Improved assessment and monitoring of the Community's contribution to poverty reduction, on the basis of a methodology accepted by Council and Parliament.		• Done
	MEDA, ALA and Tacis: new methodology is being developed, which includes indicators of needs, population, poverty, and political and economic performance.		• 2003	Ongoing

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
3	GLOBAL DEVELOPMENT ISSUES			
3.1	Follow-up to international conferences			
	Financing for Development (Monterrey, Ma	elementation of the commitments given at the index of the commitments given at the index of the commitments given at the index of the commission by the GAERC of November 2002.		
	Report on the implementation of the commitments made in preparation for the International Conference on Financing for Development (Monterrey).	EU made eight commitments to make progress in terms of ODA, Coordination/harmonisation, untying of aid, trade related technical assistance, Global Public Goods, Innovative sources of financing, reform of the International Financial System and debt relief.	Report to the GAERC in May 2003	In preparation
	Report on the implementation of the EU's sustainable development strategy and specific commitments from WSSD.		Report to the GAERC in May 2003.	In preparation
	Move forward the debate on mechanisms for priority setting on global public goods.	 Strong EU input to International Task Force on GPG deliberations. 	International Task Force mandate is for 2 years (to end 2004).	Ongoing
	3 · · · · · · · · · · · · · · · · · · ·	 Preparation of Working Paper on implications of GPGs for the EC's development cooperation policy. 	Second half of 2003.	To be done
	Preparation of EU-Africa Summit.	Reinforce Cairo process		In progress
	Communication on EU Africa Dialogue		• Mid 2003	In preparation
	Preparation of UNCTAD XI			In preparation

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
3.2	EU Water Initiative			
	Objective: Consolidate and operationalise the WSSD.	ne EU Water Initiative to facilitate the achievemen	nt of the Millennium Development Goals and the	sanitation target of the
	 Preparation of joint EU/ACP decision on the use of the conditional € 1 billion from the EDF on the basis of the approach outlined in Communication (2003)211 on the creation of an EU Water Fund. 	Establishment of an EU Water Fund	Decision to be taken in early 2004	Ongoing
	Support, facilitate and stimulate initiative development at the EU level and promote dialogue with Member States and partners (developing countries and stakeholders)	elements in place (design phase completed)	• End 2003	Started (Secretariat being established)
	Develop working "tools" and communication activities for the Initiative	 Inventory of water activities within EU development cooperation developed Monitoring/reporting formats agreed Improved awareness of initiative through web site and electronic newsletter 	·	Started
	 Promote water sector programmes in line with the Initiative objectives and progress in the development of the initiative in the ACP, Mediterranean and Tacis contexts. 	 Water and sanitation and water resource management targets integrated into national and regional strategies Increased number of water sector support programmes 	·	On-going

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	 Develop a programme for action in 5 river basins in Africa to act as catalyst for the EU initiative development in Africa 			Identification phase started
	Establish within the Commission mechanisms to ensure coordinated contributions from the various DGs concerned and facilitate EIB involvement		• End 2003	Ongoing
	Co-ordination with international donors and representation international for a	EU water Initiative reflected in international fora and programmes	Continuous participation in world water Forum in 2003	Ongoing
3.3	EU Energy Initiative			
	Objective: Consolidate and operationalise the Millennium Development Goals	he EU Energy Initiative for poverty eradication and	d sustainable development in order to facilitate t	he achievement of the
	 Support, facilitate and stimulate initiative development at the EU level and promote dialogue with Member States and partners (developing countries and stakeholders) 	elements in place (design phase completed)		Started (Secretariat being established)

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	Develop working "tools" and communication activities for the Initiative	Inventory of energy activities within EU development cooperation developed	September 2003	Started
	miliative	Monitoring/reporting formats agreed		
		Improved awareness of initiative through web site and electronic newsletter		
	Promote energy programmes in line with the Initiative objectives and	Number of Energy programmes increased	2003-2004 mid-term review process	On-going
	support the Initiative development in the ACP context	ACP Pacific EC component of the initiative defined and financing proposal prepared	• End of 2003	
	Develop the EC contribution to the African component of the Initiative	Agreed approach with Member States on the division of target countries/regions.	• June 2003	Started
		 ACP Africa approach further developed through country level actions and conference in Nairobi 		
	Establish within the Commission mechanisms to ensure coordinated contributions from the various DGs.	EC approach agreed amongst relevant services	• End 2003	On-going
	contributions from the various DGs concerned and facilitate EIB involvement	Task Group established providing EC co- ordinated contribution		
		EIB involvement defined		

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	Co-ordination with international activities and representation international for a	Co-ordinate, as appropriate, with other Type II initiatives, such as GVEP and UNEP network	Continuous	On-going
		 Provide information to UN (CSD) as required for Type II Initiatives 		
		Prepare for Energy Conference in Boon in 2004		
4	DEFINING AND IMPLEMENTING EC STRATEGIES	IN THE PRIORITY AREAS		
	development and the gradual integration into	ified on the basis of two main criteria: first, priorito world markets; second, Community action in the ner donors and institutions take the lead in policy of	ose areas must have added value. In other area	
4.1	Trade and development			
		f trade and development assistance, the Commur oment policy and trade and investment policies ar		
	Follow-up of the Communication on trade and development.	 Guidelines on trade-related assistance, prepared and discussed with Member States 	• June 2003	In preparation
	 The Commission intends to encourage and support the mainstreaming of trade and investment into country/regional strategies (CSP/RSP) and programmes (NIP/RIP). The Commission will work towards a 	 Review of country and regional strategies will specifically pay attention to trade issues. Increased funding, where appropriate, for trade-related assistance, including in relation to DDA and EPA This would help countries participate more effectively in negotiations, build institutional and regulatory capacity to implement the outcomes and contribute to reduce supply side constraints. 		To be done

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	development-friendly outcome of the Doha Development Agenda (DDA). EC will contribute to ensure that DDA really benefits developing countries, in the context of negotiations and through complementary actions, including trade related assistance.	with their economic and social constraints and environmental considerations.		In progress
	 Capacity building to implement existing WTO provisions and prepare for DDA negotiations (€10m intra-ACP programme is now being implemented). 	Better preparation of ACP and other developing countries in DDA discussions.	• 2003	In progress
	 Preparation of €50 mln trade capacity building programme under 9th EDF Collaboration in the Integrated 	Financing proposal for submission to the EDF Committee.	• July 2003	In progressIn progress
	Framework for the LDCsAssisting ACP with preparation for EPA	Follow-up of diagnostic trade integration studies for selected LDCs; seat on IFWG as donor representative.		
	negotiations: (a) Implementation of Capacity building measures: €20 m programme, (b) regional and national	Enhanced capacity to negotiate and implement trade agreements.	• 2003	In progress .
	 programmes under 9th EDF to be prepared. EPA negotiation process: 	Sustainability Impact Assessments for countries and regions and use of the results in EPA negotiations.		In progress
	 All ACP phase; subsequent regional discussions as soon as feasible; 	Clarification of key negotiation issues during the all-ACP phase;	• 2003	Ongoing
		Start of regional level negotiations.	September 2003.	• In preparation
	 Task force on trade related assistance and capacity building. 	Inventory of past trade-related assistance;	• April 2003	• Done

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	Increase access to trade expertise	 Contribution to the Doha Database Assessment of trade-related assistance in the programming documents; 	April 2003May 2003	DoneIn progress
	·	Conclude trade-specific framework contracts	December 2003	In progress
4.2	Regional integration and co-operation			
		in regional economic co-operation among devand as a decisive stepping stone for better integr		
	ACP: start implementation of the integration component of the six RIPs that were signed during 2002.	 Identification and appraisal of programmes designed to support regional integration (and EPA preparations). 	Financing proposals to be submitted to the EDF Committee	In progress
	Monitoring progress towards regional integration (to be used for the mid-term reviews of the RIPs during 2003/2004).	 Guidelines to assess progress towards regional integration. 	September 2003	To be done
	Political and economic dialogue with regional organisations.	Greater coherence between regional	Throughout 2003	In progress
	Support the African Union and NEPAD initiative, including in international fora (i.e. Evian G8 Summit 1-2- June).	economic communities and Pan-African initiatives. Contribution to conflict resolution and prevention.		
	Participation in EU/SADC political dialogue.	 Harmonious relations with the region (including settlement of Zimbabwe issue). 	Throughout 2003	In progress
	MEDA : implementation of 2002-2006 regional strategy	 Addressing, by sector, issues that are common to a region and beyond the 	Throughout 2003	In progress

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	Asia: regional strategy papers for Asia; including ASEAN.	national capacity of individual countries.	• 2003	In progress
	 Latin America: mandate for negotiating Political Dialogue and Cooperation Agreements with Central America and Andean Community. 		• 2003	In progress
	 Tacis: implementation of the 2002/2003 RIP ongoing. This programme covers inter alia networks, environment, justice and home affairs, as well as nuclear safety. 		• 2003	In progress
4.3	Macroeconomic policies and equitable ac	cess to social services (health, education)		
		ramework in the developing partner countries, er growth and access to basic social services such a		endly environment and
4.3.1	Support improvement in the economic po	olicy framework of the partner countries		
	 Continue to support economic reform programmes in the context of poverty reduction strategies. 	Improved link between macroeconomic support and public services delivery, especially in health and education.	Throughout 2003	In progress
	 Continue to link budget support to progress on improvement of equitable access to social services. 	Greater emphasis on equity issues alongside poverty.	Throughout 2003	In progress
	Development through the Public Expenditure and Financial Accountability (PEFA) of assessment of public finance.	 Improved efficiency, transparency and accountability of budget management systems. 	• 2003	To be done
	Continue support for the E-HIPC initiative.		Throughout 2003	In progress

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	Communication on privatisation		April 2003	In progress
	 Launching of Investment Facility with EIB. 	Improved development of private sector	• June 2003	To be done / ongoing (MEDA)
4.3.2	Health			
		C development policy instruments towards mee eld of health, HIV/AIDS and population, with gend		is) and the targets of
	 Deliver on the new EU policy framework for health, AIDS, population and Poverty (HAP) 	 Increased effectiveness of EC policy dialogue and investments in HAP at country level. 		Ongoing
		Progress towards Health, AIDS and population MDGs monitored		
		HAP programming Strengthened and followed-up		
		Enhanced partnerships developed and coherence promoted		
	Deliver on the EU Programme for Action	Focus on communicable diseases in programming strengthened	Throughout 2003	Ongoing
		Progress on and coherence of Programme for Action followed- up		
		Global Fund to fight HIV/AIDS, tuberculosis and malaria (GFATM) supported		
		EU voice in international fora strengthened		
		Initiative for the production of Global Public		

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
		Goods supported and strengthened		
		 Focus on sexual and reproductive health and rights (SRHR) in programming strengthened 		
		Policy dialogue and partnership around the Cairo platform strengthened		
	Policies in the area of sexual and reproductive health (SRHR) and rights supported	10th anniversary of International Conference on Population and Development (ICPD+10) in 2004 prepared	I I I I I I I I I I I I I I I I I I I	Ongoing
4.3.3	Education			
	Objective: Maximise the contribution of EC and training, with gender equality being a ke	development policy instruments towards meeting y component	g the Millennium Development Goals (MDGs) ir	the field of education
	Operationalise the Education for All Fast Track Initiative (FTI)	EC financial support to FTI country proposals	Throughout 2003	In progress
		Stronger EU voice on education on international stage		
		Dissemination of findings and reporting on impact		
	Monitor progress towards the education MDGs on the basis of sectoral indicators	Refinement of monitoring tools and indicators for education	Throughout 2003	• To be done
	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Study on education indicators and donor harmonisation	Spring 2003	In progress
	Provide guidance and assistance to	Updated programming guidelines	Throughout 2003	In progress

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	programming, re-programming and reviewing country and regional strategies Implement Communication on Education and Training in the Context of Poverty Reduction in Developing Countries (COM(2002)116).	 Better integration of internationally-approved goals and strategies in the field of education in EC programming in sector, thematic and budgetary support Enhanced partnerships and donor coordination in education promoted Promotion of basic education focused in policy dialogue at country level and in EC programming Policy dialogue and partnership on education and gender equality, education and HIV/AIDS 	Throughout 2003	In progress
4.4	Transport Objective: Improving the sustainability of environmental protection and regional integr	transport sector development in developing cation.	ountries in order to promote poverty reduction	on, economic growth,
	Evaluation of Commission external aid in the transport sector, with AIDCO/RELEX/TREN and others.	Proposals for improving sectoral approach and effectiveness of sector interventions	Country Reports: September 2003Draft Final Report: December 2003	Field phase started
	Adoption of sector indicators and launch of EC-EU joint sector monitoring in 5 countries.	 Improved monitoring of partner countries' performance and better EC-EU co- ordination in promoting corrective action. 		agreed with Member States:

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	 Finalise paper on 'Transport and Poverty Reduction' to complete the ongoing reflection on Transport and Poverty. 	poverty reduction objectives into transport		Draft paper to be completed end of 2003
			Final paper finalised taking into account draft paper of 2002 and above study: December 2003	
	 Support Programming, and Programme monitoring and Review Process for ACP countries where transport is EC focal sector. 	More consistent application of EC sectoral approach. Increased adoption of Sector Programmes.	Ongoing Mid Term Review	Ongoing
	 Preparation of €8m programme for support to the Sub-Saharan Africa Transport Programme (SSATP). 	EC participation in joint African Governments/Donor Programme to improve transport services in Africa.		Draft Financing Proposal under discussion with
	Transport Fogramme (CO/tri).	transport sorvices in 7 unica.	Attend SSATP Annual Conference: May 2003	AIDCO.
	 Strengthen co-ordination with MS and other donors in sector. 	Improved coherence in sector between EC, EU MS, and other donors.	EU Experts Meeting: June 2003	Done / ongoing
			Participate in DFID Research Planning January 2003	
			Attend multi-donor country transport sector reviews: March 2003 and September 2003	

Action undertaken / planned	Expected results	Indicative timetable	Progress status	
Food security and sustainable rural devel	opment			
Objective: Improve food security and rural well-being in developing countries in a sustainable manner to contribute to the overall poverty alleviation objective and the goals of the World Food Summit. Promote sector policies and strategies to foster economic growth and equitable social development based on the protection of soil, water and biodiversity and sustainable natural resources management.				
Formulation of an EC strategy on Forest Development Co-operation—Staff Working Paper	impact on forestry; increased focus of EC co- operation in the forestry sector on regional specificities and priorities; improved		In progress	
guidelines for key thematic issues: - Land tenure reforms	operation through more coherent approaches in the areas of food security,		Guidelines to be finalised by mid-2003	
- Role of decentralised institutions in R&D, in coherence with EU/ACP S&T joint policy documents.			 Done/ongoing task 	
Increased and more focused co- ordination with MS and other major donors.	 Increased coherence with regard to policies and strategies and further enhancement of donors complementarity. 	Throughout 2003	Ongoing	
Sectoral contribution to capacity building and programming of financial resources: Country and regional support	security and sustainable natural resources	Thisagheat 2000	 Ongoing 	
	Food security and sustainable rural devel Objective: Improve food security and rural of the goals of the World Food Summit. Promosoil, water and biodiversity and sustainable rural of the goals of the World Food Summit. Promosoil, water and biodiversity and sustainable rural of the water and biodiversity and sustainable rural of the water and biodiversity and sustainable rural of the water and sust	Prood security and sustainable rural development Objective: Improve food security and rural well-being in developing countries in a sustainable the goals of the World Food Summit. Promote sector policies and strategies to foster econom soil, water and biodiversity and sustainable natural resources management. Formulation of an EC strategy on Forest Development Co-operation—Staff Working Paper Co-operation—Staff Working Paper Increased attention to non-forest sectors impact on forestry; increased focus of EC co-operation in the forestry sector on regional specificities and priorities; improved complementarity between EC and MS and addressing new policy issues such as illegal logging, trade and forest law enforcement Increased impact of development co-operation through more coherent approaches in the areas of food security, rural development and agriculture. Support to land reforms and rural development Increased and more focused co-ordination with MS and other major donors. Increased coherence with regard to policies and strategies and further enhancement of donors complementarity. Adequate integration of rural poverty, food security and sustainable natural resources management objectives into development	Pood security and sustainable rural development Objective: Improve food security, and rural well-being in developing countries in a sustainable manner to contribute to the overall poverty and sustainable natural resources management. • Formulation of an EC strategy on Forest Development Co-operation—Staff Working Paper • Formulation of strategy papers and guidelines for key thematic issues: - Land tenure reforms - Indicators for food security, agriculture - Role of decentralised institutions in R&D, in coherence with EU/ACP S&T joint policy documents. • Increased and more focused coordination with MS and other major donors. • Sectoral contribution to capacity building and programming of financial resources: - Adequate integration of rural poverty, food security, and sustainable natural resources management to contribute to the overall poverty and sustainable manner to contribute to the overall poverty and sustainable manner to contribute to the overall poverty and sustainable manner to contribute to the overall poverty and sustainable manner to contribute to the overall poverty and sustainable manner to contribute to the overall poverty and sustainable manner to contribute to the overall poverty and sustainable manner to contribute to the overall poverty and sustainable manner to contribute to the overall poverty and sustainable manner to contribute to the overall poverty and sustainable natural resources management objectives into non-forest sectors in the orestry sector on regional support pover proved complementarity. • Increased attention to non-forest sectors improved control forest law enforcement co-operation in the forestry; increased focus of EC co-operation in the forestry; increa	

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	strategies			
	 Thematic budget lines 			
4.6	Governance and Institutional capacity but	ilding		
	fight against corruption, respect of the rule	ers' institutional capacities in particular to conso of law as part of poverty reduction strategies. I sectors, environmental issues and regional integ	Resources to be deployed in all areas of Con	
	Preparation of a Communication on Governance and Development.		Communication drafted by June 2003	In progress
	Preparation of guidelines on "Governance and Institutional development" in view of CSP reviews.	Co-ordination and complementarity between Commission, Member States and donors reinforced, coherence of the different EC policies ensured, partner countries' ownership in the formulation of the relevant reform programmes facilitated	Condomico proparot sy 2000milor 2000	In progress
	 Preparation of a handbook on governance reflecting best practices in EC and other donors' experience. 	 Tool covering the whole project cycle of every governance cluster and providing guidance on how to mainstream governance in interventions in other sectors available 	• Mid-2003	In preparation
	ACP: implementation of the Cotonou Agreement: article 33 on institutional development and capacity building to be integrated in national and regional programming – (Institutional support and support to the emergence of civil society and non-State actors). Activities in improving security and law enforcement will also be part of actions in this field.	Institutional support measures gradually integrated in all CSPs and programming.	Programming cycles	In progress

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	 MEDA; TACIS, Asia and Latin America: Capacity-building (including in the health and education sectors) is a key component and goal of development and economic co-operation with these regions. Activities in improving security and law enforcement will also be part of actions in this field. OCTs: increased focus on human capacity building e.g. in R&D and information society, notably through human mobility and the training of 			
E	researchers.			
	DEFINING AND IMPLEMENTING STRATEGIES FOR	CHOSS-CUTTING ISSUES		
5.1	Human rights and Democratisation			
	Objective: The promotion of human rights a and sustainability of cooperation.	nd democracy is an integral part of development	. It is an objective in itself and a vital factor in str	engthening the impact
	Mainstreaming of human rights considerations in ECHO's operations. As of 1 February 2001, when submitting humanitarian projects for funding by ECHO, partners must explain how their operation will impact on the human rights situation in the field.	 On the basis of the objectives and action points identified in the communication on Human Rights and Democratisation, the Commission will regularly evaluate whether progress is being made, particularly in the countries identified as priorities. 		Ongoing
	 Mainstreaming of human rights considerations in development cooperation programmes, including EDF operations, as identified in the Commission Communication of May 2001 on the EU's role in promoting Human Rights and Democratisation in 	 Human rights and democracy aspects integrated in all development cooperation programmes. 		Ongoing

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	 third countries. Development of an operational implementation plan for the actions identified in the Commission Communication of May 2001. 	Deepened understanding of programming management and impact.	• 2003	In progress
5.2	Mainstreaming gender equality			
	Objective: Deliver on mainstreaming gende	er in development co-operation and external relation	ons.	
	Preparation of the legal basis for gender mainstreaming in development co-operation	Revised Regulation for the Gender Budget Line	• May 2003	In progress
	Sharing of information on EC and Member State best practices on gender mainstreaming in development accounting	Development Co-operation'.	·	In progress
	 Support and co-ordination of policy dialogue on mainstreaming of gender equality in development and RELEX policy areas. 	 Review and provide input to the PRSPs and CSPs from a gender perspective Engendering of the sector guidelines particular in the areas of transport, macroeconomic support, water, trade and use and management of natural resources. 	Throughout 2003	In progress
	Assessment of the extent to which gender is mainstreamed in CSPs	 Assess the 10-12 most recent CSPs as to the mainstreaming of gender into the final draft and compare to a similar systematic exercise (40 CSPs) that took place last year 		• Done
	Development of the capacity of staff to integrate gender into their work	 Training planed for Heads of Unit and Desk Officers on 'Gender in EC Development Co- operation' 		In progress

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status		
5.3	Objective: To integrate the protection of the development activities.	Objective: To integrate the protection of the environment and sustainable management of natural resources in the definition and implementation of all Community				
	Integration of environmental considerations into national and regional policies, all strategic plans and programmes of EC development cooperation, in particular CSPs and RSPs as well as indicative programmes, structural adjustment programmes and sector-wide reform and support programmes	management of natural resources and environmental considerations into development co-operation policies/strategies and programmes/projects		Done / to be reviewed in context MTRs.		
	 Preparation of orientation (programming guidelines) for the "Environment and Tropical Forests" budget line for 2004/2005. 		• End 2003	In progress		
	Improvement of environmental mainstreaming procedures and tools.	 Final drafting and launch of the Environment Integration Manual (EIM) to produce a user friendly tool for staff in delegations and headquarters Training of staff in EC and partner countries on environment policies/ procedures, MEAs in development policy, and on the EIM to ensure application of agreed procedures Specialised technical assistance for mainstreaming environment into EC development policies, programmes and projects (helpdesk). 		In progress		

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status	
6	SYNERGIES AND LINKS WITH OTHER POLICY AREAS				
	Linking relief, rehabilitation and development Objective: Improving the Community's contribution to international efforts in post-crises situations and developing a more coherent and effective approach to the link between relief, rehabilitation and development (LRRD).				
	Follow- up to COM(153) of April 2001:				
	Integration of disaster preparedness in CSPs.	 ECHO to focus on its core mandate Allow clearer definitions of phase-in and phase-out measures 	• 2003	Ongoing	
	 Analysis of the CSPs from a LRRD point of view for those countries where ECHO is phasing-out in 2003. 	 Availability of an appropriate framework for LRRD implementation. Enhance, where appropriate, precision and relevance on LRRD issues in the CSP. 		In progress	
	Deepen co-operation between AIDCO, DEV, RELEX and ECHO on LRRD implementation	 Identify priority actions by country and by sector for timely LRRD implementation. Ensure mutual complementarity of activities financed under the 'mainstream' financial instruments (EDF and Budget Lines) and ECHO's interventions. Improved consultation and coordination among relevant services. 		In progress	
		Joint plan for LRRD and DPP	• June 2003	In preparation	

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
6.2	Conflict prevention and peace building po	plicies		
	Objective: Improving the coherence and e long-term preventive action.	ffectiveness of EU action in the field of conflict p	prevention in the developing countries through a	an approach based on
	 Follow up to the Conflict Prevention Communication COM(2001)211. Better integrate/mainstream conflict 	 Progressively develop conflict prevention analysis in Country Strategy Papers and integrate appropriate measures in co- operation programmes in the countries 		Ongoing
	prevention into overall strategies toward partner countries (including development assistance). Indicative activities: conflict assessment missions, use of indicators and IQSG process, organisation of internal workshops/ seminars.	crisis situations (repeated from 6.1)	In context MTRs	 Ongoing
	 Raise the effectiveness of our actions in tackling 'cross-cutting issues' such as trafficking in drugs or arms, trade in illicit goods, environmental degradation. Indicative activities: conflict assessment missions, emphasis on coherence in Country Strategy papers. 	have been developed, translate into early action	Continuous	Ongoing
	 Further develop our ability to respond rapidly to crisis. Indicative activities: improved early warning capacity, Commission crisis room, use of the Rapid Reaction Mechanism for quick fund disbursement, refocus the work of the EC supported Conflict Prevention Network. 		• 2003	In progress
	 Promote international cooperation with governments, international organisations and civil society including 		• 2003	• Ongoing

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	UN, OECD, Council of Europe, OSCE and G8. Indicative activities: European regional conference on peace building; coordination of Commission representation in various multilateral forums, active participation in follow up to Johannesburg and in G8 efforts to encourage countries in conflict to create the necessary conditions for them to enter the HIPC process as soon as possible.			
6.3	Migration and development			
	Follow up to Communication on 'Integrating migration issues in the European Union's relations with third countries' (December 2002):			
	 Working paper on guidelines and best practices to address migration issues in CSPs; 	 Facilitate integration of migration issues in development policy and support the developmental dimension of migrating flows. 		To be done
	 Propose legal basis for specific budget line on co-operation with third countries in the field of migration. 	 Ensure policy coherence as well as complementarity and consistency of financial instruments. 		In progress
	Make further progress on implementation of Art. 13 Cotonou.	 Introduce the various aspects and dimensions of migration as an additional element in EU/ACP political dialogue 		Ongoing

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status	
6.4	External dimension of global environmen	tal issues			
	Objective: Ensure commitment of developing	ng countries to the obligations deriving from Multil	ateral Environmental Agreements.		
	 Participation in the international debate in relation to Multilateral Environmental Agreements (Climate Change, Biodiversity, Desertification, Wastes and Chemicals) and exploration of synergies between Conventions 	 Basis for the follow-up and input to EU initiatives on environment/development strengthened, including implementation activities related to DCs and LDCs 		Ongoing	
	Follow up to EC strategy on climate change in the context of development co-operation	 Increased attention on the impact of climate change in developing countries and the provision of a strategic framework for the effective integration of climate change related concerns into national and regional development frameworks 	Throughout 2003	To be reviewed in context MTR	
	 Implementation of the Biodiversity Action Plan in the area of economic and development co-operation (adopted in March 2001), particularly actions 3, 8 	Biodiversity issues more firmly integrated into sector policies and strategies; in-house capacities and awareness strengthened.		To be reviewed in context MTR.	
	and 11.	 Prepare contribution to the interim report of the implementation of the EC Biodiversity Strategy. 		In progress	
6.5	Information society				
	Objective: Mobilising the potential of Information Communication Technologies as part of strategy to foster economic growth and to fight poverty in developing countries.				
	Implement Commission Communication and Council Conclusions on ICTs (Information and Communications Technologies) for Development	 Promote use of information and communications as tool for development, and support capacity-building to promote appropriate policy environment to allow access to and use of information and 		Ongoing	

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status
	Communication on World summit on Information Society-WSIS	 Identification of the key issues for the EU, in preparation for coordination of EU positions in the preparatory process and the summit on the basis of Council and EP agreed orientations. 	conclusions by September	In preparation
	 ICT component of 9th EDF RIP, ACP Program 	Facilitate the transition from programming to implementation of the ICT component in six RIPs and the launch of the ACP study		• In progress
	 Mainstreaming of ICTs in the regional programming. 	Refined tools to ensure that information and communications do help the poor and the marginalized		Ongoing
	Commitment of Budget Line 623 on ICT and energy	Preparation of Order for Service to AIDCO	• April 2003	Started
	ICT Member States Experts group	 Contribution for coherence and complementary between EC and MS activities (convene two meetings of the EC/MS experts group) 	tot mosting, language, and mosting Fall	Pending
	 Development of Commission internal guidelines for mainstreaming ICTs in development work. 	Production of guidelines to assist EC officials to promote use of ICTs as tool for development and to support capacity- building to promote appropriate policy environment		In preparation
	Remote Sensing	Launch African Monitoring of Environment for Sustainable Development initiative	Feasibility study ready by October	Consultancy contract done

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status			
6.6	Organised crime and terrorism						
	Objective: Prevent transnational organised crime and terrorism as part of a targeted EU contribution to wider international efforts (G8, UNCTC, FATF)						
	Bring security issues to dialogue with partner countries at regional, sub- regional and national level	 Security issues integrated into development co-operation in a way which is compatible with a development agenda and partner countries' development priorities 		Ongoing			
		 Appropriate areas for assistance identified, in particular support to UNSCR 1373 implementation and relevant international instruments (UN Conventions and protocols) ratification and implementation 					

PART II. PRINCIPLES AND WORKING METHODS

Code	Action undertaken / planned	Expected results	Indicative timetable	Progress status			
7	Objective: The partner country's ownership of its development strategy is key to the success of development co-operation. It is therefore necessary to deep dialogue and ensure coherence between domestic policies and Community support programmes. Dialogue will also serve to ensure the conditions for efficie operation with particular focus on capacity-building and good governance. This will promote transparent and responsible management of all resources development.						
	 EC co-operation strategies to be based on policy dialogue and increased role of partner countries in programming Deconcentration, devolution and/or decentralisation in the framework of the reform of the management of external aid. 	strategy, also agreed with other major players (PRSP where it exists) to be the basis for EC development co-operation programmes.	• 2003	In progressIn progress			
	 Increase the recourse to sectoral programmes to be co-ordinated by the partner country. 		• 2003	In progress			
	 Where the conditions allow, transition towards direct budgetary support to be favoured as one among other possible funding mechanisms for sectoral programmes. 		• 2003	In progress			

8	PROMOTING PARTICIPATION OF NON STATE ACTOR	as .				
	Objective: To encourage wide-ranging participation of and ownership by all segments of society in the development process with a view to creating conditions for greater equity, for inclusion of the poor in the benefits of economic growth and for strengthening the democratic fabric of society. This approach must be implemented whilst respecting the diverse and complementary roles of the State, local authorities, economic and social partners, the private sector, and civil society in all its forms.					
8.1	Work and dialogue with European NGOs					
	Periodic dialogue (twice a year) between representatives of European NGOs and the EC Commissioner for Development and Humanitarian Affairs.		Next meeting: May 2003	In progress		
	 Ad-hoc meetings between European NGOs and Commission Services on specific topics (relations with new NGO confederation (CONCORD), trade, linking relief, rehabilitation and development). 		Throughout 2003	Omgoing		
8.2	Promoting participatory approaches in deve	elopment co-operation				
	Follow up to the Communication on civil society in EC development co-operation.	 Increased contribution of non-state actors to the setting of strategic priorities, to the implementation of EC co-operation programmes and to the consolidation of the democratic process in partner countries. 	for an effective participation of Non-state actors			
	Drafting of practical guidelines for EC delegations on operational procedures on non-State actors' access to funds under Cotonou provisions.	 Relevant Cotonou provisions implemented. Non-state actors capacities increased. 	Operational guidelines to be disseminated to services and delegations by mid 2003.			
	 Updating the quantitative and qualitative assessment of the way civil society was involved in the consultation process for the programming of the 9th EDF in ACP 	Mobilisation of existing competence within civil society and support for the creation of new competencies, improved complementarity of action with public authorities and with the EC, on the basis of	assessment will continue in 2003.	In progress		

	countries.	value added and relevant skills/interests.					
9	ENSURING CO-ORDINATION AND COMPLEMENTAR	TY WITH MEMBER STATES AND OTHER DONORS					
	Objective: Improving international co-ordination and moving towards a division of labour at the level of country support strategies with a view to increasing aid efficiency, while encouraging the partner country in its leading role in coordinating the collective efforts of all donors. Increased coordination within the Union. Whenever possible EU to speak with one voice in international fora.						
	Reach concrete steps in the co-ordination of policies and the harmonisation of procedures at EU level before 2004	 Proposal by the Task Force on co-ordination and Harmonisation of an Action Plan at general level, in four pilot countries and in the food crisis in Ethiopia. 	Agreement at GAERC in May 2003	In progress			
		 Strengthening of the implementation of guidelines for operational co-ordination: increasing number of joint actions for studies, analyses and evaluation, increased exchanges of information and to further harmonisation in the phasing and timing of the programming process between the Commission and Member States. 	• Evaluation of the 3Cs	In progress			
		 Improved coordination with Member States through Management Committees. 					
	Stronger operational co-ordination with other donors	Contribute to the international High level Forum on Harmonisation (with DBs and OECD/DAC).	• February 2003	• Done			
		 Identification of areas of potential co- operation and joint actions in the field with Japan and Norway. 	• 2003	In progress			
		 Improved cooperation and visibility of EC in projects with World Bank Group. 	• 2003	Ongoing			
	Implementation of the 2001 communication on UN-EC relations.	 Selection of "strategic UN partners" with whom dialogue on programming and policy- 	Selection should be completed for March 2003	In progress			

T	1	and the control of the control of	T				
		 making could be strengthened More active presence and input of the EC into different governing bodies of the UN entities 		Ongoing			
10	IMPROVING POLICY COHERENCE						
			n the formulation and implementation of other polici policy and other EC policy objectives has to be ensure				
	 Policy coherence in country programming: CSPs shall include a section on coherence, in which the 'EC policy mix' in the partner country is examined. 	 EC policy mix systematically considered in CSPs. 	Throughout 2003	Ongoing, also in context of MTRs.			
	 Active contribution to the reform process of the Common Fisheries Policy (CFP) 	 Moving towards increased coherence between development policy and the Common Fisheries and Agricultural Policies. 		Ongoing			
	 Close follow-up and provision of input to the review process of the Common Agricultural Policy (CAP) 		• 2003	Ongoing			
	 Develop methodologies for systematic sustainability impact assessment of EC initiatives in the social, environment and economic fields. 		• 2003	Ongoing			
11.	IMPROVING THE SPEED OF DELIVERY AND QUALITY	OF EXTERNAL ASSISTANCE					
11.1	Strengthening the programming process						
	Objective: The reform of the management of external aid includes a radical overhaul of the approach to programming to reflect policy objectives and priorities. Multi-annual programming of Community external aid will be given greater substance to ensure the right "policy-mix" for each country or region in terms of policy and Community instruments. The policy dialogue with beneficiary countries is considered as a key element in the process.						
	Continue the work within the inter- services Quality Support Group (iQSG),	 Improve the methodology and tools available for country strategy drafting and 		In progress			

	established in 2001. The iQSG assesses draft country and regional strategies to ensure consistent high quality of CSPs; it is also collecting and disseminating "best practices". Organisation of the feed-back following the review of multi-annual programming documents.	practice examples and development of tools e.g. for mainstreaming of gender and	•	2003 Contribution to the CAW Joint Website: first half of 2003 Identification and dissemination of best practices: 2003	•	In preparation In progress
11.2	Unifying the management of the project cy		idon	atification to evaluation		
	Objective: Improve speed and quality of aid i	mplementation by unifying the project cycle, from	iden	illication to evaluation.		
	 Continue to improve implementation following the creation of EuropeAid Cooperation Office in 2001. 		•	Throughout 2003.	•	In progress
	 A quality support system has been set up in DG AIDCO. It comprises a Quality Support Group (QSG) and a Thematic Network in important fields. 	stages of programme design and			•	Operationa I
	 Development of implementation guidelines on important areas, such as sector approaches in trade, education and health. 			Draft guidelines: February 2003. The guide on budgetary aid is complete.	•	Done
11.3	Reforming the respective roles of Member	States and Commission ("comitology" practic	ces)			
	Objective: Refocus the work of the committe	es towards more strategic and sectoral policy issu	ies.			
	 Continue efforts to streamline and harmonise "comitology" procedures for all regular EC external aid instruments. 	Improved platform for policy guidance from Member States.		Commission proposals are being submitted each time the respective regulation is to be revised	•	In progress
	<u> </u>	More upstream strategic discussion in committees and less involvement in micro- management.				

11 4	Deco	Deconcentration of tasks and responsibilities to EC Delegations in third countries					
	Obje	ective: improve relevance, effectiveness a	nd speed of aid delivery through deconcentration.				
		Define a deconcentration operational oncept responding to the principle that	 78 Delegations manage EC external Aid according to the agreed concept by end 1st phase: 21 Delegations in 2001 	• Done			
	"Е	Everything that can be better managed or decided close to the field should not be	2003 • 2 nd phase: 26 Delegations in 2002	• Done			
	m	managed or decided in Brussels" done by March 2001.	• 3 rd phase: 31 Delegations in 2003	• In progress			
		Agree resources and action plan to trengthen the 31 third wave Delegations.	• By April 2003	To be done			
		Mobilise necessary resources (human,					
		elecom, computer, technical, budgetary) n 31 third wave Delegations.	• By end 2003	 In preparation 			
11.5	Stre	ngthening the evaluation function					
			a view to learning more from the lessons of the past and to developing a results-oriented approach.				
	b	Approval of annual indicative programme by EuropeAid Board. Annual programmes adapted consequently.	 Sectoral or thematic evaluations available on time. February 2003 	• Done			
	th di m oi ai	mplement framework contract to support ne development, testing and lissemination of evaluation nethodologies applicable to instruments of external co-operation and covering example, intermediary and expost evaluation.	 Reinforcement of quality and methodology. Throughout 2003 	• In progress			
		Set up a procedure on the feedback of evaluations reports.	 Reinforcement of the lessons learned from evaluations. 	In progress			

44.0	D							
11.6	Ke	educing the number of instruments and s	Implify procedures					
	Objective: Address the fragmentation of development aid instruments. Over time harmonising the operation of financing instruments, starting with the inclusion in the budget of the EDF combined with a reduction and a regrouping of the existing budget headings around some central topics.							
	•	EDF instruments have been rationalised under the Cotonou Agreement. Furthermore previous EDFs will be merged with the 9th EDF. The same holds for the OCTs.	 Better use of available financial resources, increased consistency in implementation, reduced delays in spending. 		ACP: implementation of Cotonou	•	Partially done	
	•	Reduce number of budget lines (from 70).	 Reducing budget lines can improve effectiveness and coherence i.e. on thematic areas. This will be closely linked to improvement of the multi-annua 	;	Commission proposals rejected by EP. New proposals to be made during the first half of 2003	•	In progress	
	•	Implementation of the Practical Guide to EC external aid contract procedures.	programming of these budget lines as wel as improving and standardising the reporting on results.	ı	Throughout 2003	•	In progress	
			 Increased transparency and rationalisation of contract procedures. 	f				
	•	Implementation of the new Financial Regulation applicable to the general budget of the EC.	 Simplified and improved management of Community funds. 	f		•	Continuous	
11.7	Fu	rther untying of EU aid						
	Oł	ojective:						
	•	Further untying of EU aid, through the implementation of Communication COM(2002)639 of 18/11/2002 on 'Untying: enhancing the effectiveness of aid'	Council conclusions	•	May 2003	•	Under discussion	

12 IMPROVING INFORMATION Objective: Make public opinion aware of the clother actors on the implementation of EC Develo		tov	wards the developing countries. Informing Council,	Paı	rliament and
Production and dissemination of information kits in relation to major events	Provision of factual information on EC development cooperation for press and policy makers.		EU-Africa Summit (April) / UN Summit on ICT and Development (December)/ Informal Development Council on Enlargement and Development (June)	•	In preparation
Strengthen networks of press officers of EC delegations		•	Seminar (March)	•	Done
 Production of videos and TV-spots Publication of brochures, magazine (The 			March		Done
Courrier) and website.Programme of Action and Annual Report		•	Throughout 2003	•	In progress
to Council and Parliament.	To provide Council and Parliament with the information needed to assess EC		Programme of Action: May	•	Done
	development policy.	•	Annual Report: July	•	In progress
 Collaboration in the implementation of the communications strategy for external assistance including 'messages' on external assistance and a focused campaign in the Member States (PRINCE). 	Raise the level of awareness on external assistance amongst the EU public.	•	Launched by July 2003, implementation in 2003-2004.	•	In preparation
13 PREPARING FOR ENLARGEMENT					
Objective: Ensure that the enlargement is well awareness are established in the new Member S	prepared in terms of development policies, aid States.	d de	elivery and working methods and that proper capac	ity	building and
Assessment of the impact of enlargement	Clarification, introduction and monitoring of the "development acquis", including in terms of institutional framework, resources and financial commitments		Study completed in May 2003	•	In progress
•	Evaluation of the impact on trade with ACP		Study completed in June 2003	•	In progress

	countries.		
	Evaluation of public awareness and support for development in the new Member States	Study completed in June 2003	In progress
Preparation of the new Member States in terms of capacity building and active participation.		Launching of joint actions in first quarter 2003	In progress

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